

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 01/27/2020

Approved By: WINDT, GERARD

Part I: Summary						
PHA Name : SANTA CRUZ COUNTY HSG AUTH		Locality (City/County & State)				
PHA Number: CA072		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2019	Work Statement for Year 2 2020	Work Statement for Year 3 2021	Work Statement for Year 4 2022	Work Statement for Year 5 2023
	BLACKBURN/SENECA/CRESTVIEW/MONTEBELLO	\$621,773.00	\$621,773.00	\$621,773.00	\$621,773.00	\$621,773.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2019			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BLACKBURN/SENECA/CRESTVIEW/MONTEBELLO (CA072000001)			\$621,773.00
ID0002	2019(Operations (1406))	Operations		\$621,773.00
	Subtotal of Estimated Cost			\$621,773.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BLACKBURN/SENECA/CRESTVIEW/MONTEBELLO (CA072000001)			\$621,773.00
ID0003	2020(Operations (1406))	Operations		\$621,773.00
	Subtotal of Estimated Cost			\$621,773.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BLACKBURN/SENECA/CRESTVIEW/MONTEBELLO (CA072000001)			\$621,773.00
ID0005	2022(Operations (1406))	Operations		\$621,773.00
	Subtotal of Estimated Cost			\$621,773.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BLACKBURN/SENECA/CRESTVIEW/MONTEBELLO (CA072000001)			\$621,773.00
ID0006	2023(Operations (1406))	Operations		\$621,773.00
	Subtotal of Estimated Cost			\$621,773.00