



**PHA Plan Elements (24 CFR 903.07)
Plan Element 2**

***Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.*

**Housing Authority of the County of Santa Cruz
Federal Program Financial Resources and Uses, 2018-2019 Budget**

Resources:

Operating Grants	73,031,187
Capital Grants	404,630
Tenant Rents	2,235,514
Other Income	215,242
Reserve Funds	264,516
Total Resources	76,151,089

Uses:

Administration	6,051,414
Utilities	423,548
Maintenance	854,822
General Expenses	324,688
Capital Purchases	1,192,175
HAP Payments	67,342,596
Total Uses	76,189,243
Net Increase (Decrease)	(38,154)