

## NOTICE OF A SPECIAL MEETING

YOU ARE HEREBY NOTIFIED THAT A SPECIAL MEETING OF THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ IS TO BE HELD ON WEDNESDAY, DECEMBER 12, 2018 AT 11:30A.M. AT THE HOUSING AUTHORITY OFFICES LOCATED AT 2160 41<sup>st</sup> AVENUE, CAPITOLA CALIFORNIA 95010

### HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ AGENDA OF THE SPECIAL BOARD MEETING

1. Roll Call
2. Consideration of Late Additions and Changes to the Agenda
3. Consent Agenda
  - A. Minutes of the Regular Meeting held October 24, 2018  
Motion to Approve as Submitted
  - B. Minutes of the Special Meeting held November 16, 2018  
Motion to Approve as Submitted
  - C. Family Self-Sufficiency Program Renewal Grant  
Motion to Adopt **Resolution No. 2018-16** Retroactive Authorization of a Grant Application Submittal, the Execution of a Grant Agreement and Any Amendments Thereto, and Any Other Documents Necessary to Secure a U.S. Department of Housing and Urban Development (HUD) Family Self Sufficiency (FSS) Coordinator Renewal Grant
4. Oral Communications (All oral communications must be directed to an item not listed on this agenda and must be within the jurisdiction of the Board. Presentations must not exceed three minutes in length. The Board will not take action or respond immediately to any Oral Communication presented, but may choose to follow up at a later time or schedule item for a subsequent agenda. The Board may limit the total amount of time allowed for oral communication). Anyone addressing the Board of Commissioners is asked to complete a card and leave it with the Board secretary so that their names may be accurately recorded in the Minutes.
5. Unfinished Business
6. New Business
  - A. Opportunity for Commissioner Attendance at NAHRO Certified Housing Authority Commissioner Training  
Approve Commissioner Attendance at NAHRO Certified Housing Authority Commissioner Training

B. Housing Choice Voucher Section 8 Waiting List Opening

Discussion

C. Section 8 Housing Choice Voucher Program: Voucher and Funding Utilization

Discussion

7. Written Correspondence
8. Report of Executive Director
9. Reports from Board Members  
(Board members may report on meetings attended, if any, or other items of interest.)
10. Closed Session  
(The Board will recess to discuss those items listed, if any.)
11. Report on Closed Session
12. Adjournment

\*The Housing Authority complies with the Americans with Disabilities Act. If you are a person with disabilities and you require special assistance in order to participate, please contact the Board secretary at 831-454-9455, ext. 201 at least 72 hours in advance of the meeting in order to make arrangements. Persons with disabilities may request a copy of the agenda in an alternative format. Spanish language translation is available on an as needed basis. Please make arrangements 72 hours in advance by contacting the Housing Authority at 831-454-9455, ext. 280.

*Agendas can be obtained from the Housing Authority of the County of Santa Cruz Administration Department.*

HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ, MINUTES OF THE REGULAR MEETING OCTOBER 24, 2018 AT THE HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ, 2160 41<sup>ST</sup> AVENUE, CAPITOLA, CA 95010

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**AGENDA ITEM NO. 1**

Roll Call

Vice Chairperson Schiffrin called the meeting to order at 11:30 a.m. Members present Commissioners Berg, Eligio, Garcia, Pomerantz, Schiffrin and Schmale

**Members Absent**

Chairperson Brunner (excused)

**Staff Present**

Mark Failor, Aaron Pomeroy and Courtney Byrd of the Housing Authority

**AGENDA ITEM NO. 2**

Consideration of Late Additions or Changes to the Agenda

None

**AGENDA ITEM NO. 3**

Consent Agenda

Vice Chairperson Schiffrin asked for a motion to approve the Consent Agenda.

Commissioner Pomerantz requested **Agenda Item 3C** be pulled from the Consent Agenda, item so pulled. Commissioner Pomerantz asked Finance Director Pomeroy where does the Housing Authority borrow the temporary loans from. Finance Director Pomeroy informed the Board that the funds come from the 41<sup>st</sup> Avenue office reserve account.

Commissioner Garcia moved for approval of the Consent Agenda as amended; Commissioner Pomerantz seconded the motion and it was passed by the following vote:

AYES: Commissioners Berg, Garcia, Pomerantz and Schmale  
NOES: None  
ABSENT: Commissioner Brunner  
ABSTAIN: Commissioners Eligio and Schiffrin

Agenda Item 3A. Approval of Minutes of the Regular Meeting held September 26, 2018

Agenda Item 3B. Approval of the Cancellation of the Regular Meeting of December 26, 2018 and Call a Special Meeting on December 12, 2018 at the Regular Time of 11:30 a.m.

Commissioner Pomerantz moved to authorize the Temporary Loans from 41<sup>st</sup> Avenue Office Fund; Commissioner Garcia seconded the motion and it was passed by the following vote:

AYES: Commissioners Berg, Garcia, Pomerantz, Schiffrin and Schmale  
NOES: None  
ABSENT: Commissioner Brunner  
ABSTAIN: Commissioners Eligio

**AGENDA ITEM NO. 4** Oral Communications

Commissioner Schiffrin would like staff to follow up on an email he sent to Executive Director Panetta regarding apartment owners and landlords attending a meeting regarding not accepting Section 8 vouchers. Commissioner Schiffrin requested it be an agenda item at the December meeting.

**AGENDA ITEM NO. 5** Unfinished Business

None.

**AGENDA ITEM NO. 6A** Fiscal Year 2017-2018 Financial Results & Budget Comparison Reports

Secretary Failor introduced Finance Director Pomeroy. Finance Director Pomeroy informed the Board that included in this month's Board Packet are the year-to-date budget comparison reports as of June 30, 2018, which takes us through the entire fiscal year. Overall, the fiscal year-end financial results closely mirror our budget for the 12 month period. A discussion followed.

Finance Director Pomeroy exited the meeting at 11:50 p.m. with thanks from the Board.

**AGENDA ITEM NO. 6B** Weed Abatement at Housing Authority Properties

Secretary Failor informed the Board that in summer of 2017, the Board of Commissioners began a conversation about the herbicide known as Round-Up, which was being used at Housing Authority (HA) properties. Based on information and feedback provided by Commissioners, the HA has been exploring ways to reduce or eliminate the use of Round Up (glyphosate) at our properties. In October 2017, staff instructed our landscapers to discontinue use of glyphosate based products, to test the cost and effectiveness of other methods. Over the past year, our landscapers have been using an all-natural household 20% - 30% white vinegar base with table salt. This method, when supplemented with manual weed pulling, has been effective at managing weeds at HA properties.

As anticipated, the elimination of glyphosate based herbicides resulted in a significant increase in landscaping costs. Over the past year, weed abatement at our properties has added \$3,249 monthly (\$38,988 annually). A discussion followed. The Board encouraged staff to promote the green improvements the Housing Authority has made as well as to explore the possibility of becoming a green business. The Housing Authority staff also plans on continuing to work with our landscapers to find more cost effective non-glyphosate methods for weed abatement.

**AGENDA ITEM NO. 8** Report of Executive Director

Deputy Executive Director Failor distributed the financials reports with revenue and expenses for the first quarter of this fiscal year (July – September 2018). He also distributed an article that was in the Santa Cruz Sentinel regarding the waiting list opening.

HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ, MINUTES OF THE REGULAR MEETING OCTOBER 24, 2018 AT THE HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ, 2160 41<sup>ST</sup> AVENUE, CAPITOLA, CA 95010

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Deputy Executive Director Failor informed the Board that the Housing Authority opened the Section 8 Housing Choice Voucher waiting list on October 17<sup>th</sup>. The waiting list will be open until 5pm December 6<sup>th</sup>. After the list closes, the sequence of the list will be determined by a computer generated random number (lottery). Staff will provide more information about the outcome of the waiting list opening at the December meeting.

Deputy Executive Director Failor informed the Board that the State of California Department of Housing and Community Development (HCD), Office of Migrant Services (OMS) is now allowing contract administrators to submit a proposal that would allow up to 50% of migrant center units to be excluded from the 50 mile rule, if those units are occupied by families with school-age children who wish to remain in the school system during the period of time while the migrant center is closed. In order to be eligible for the exemption, the family would be required to provide proof of enrollment. On October 3<sup>rd</sup>, the Buena Vista Resident Council approved the proposal, and the Housing Authority has submitted it to OMS. Staff will keep the board informed regarding the status of our request, and the number of families that request and receive the exemption.

Deputy Executive Director Failor informed the Board that Moving to Work (MTW) is a program for public housing authorities that provides the opportunity to design and test innovative, locally-designed strategies that use federal dollars more efficiently. There are currently 39 MTW agencies nationwide, including 6 in the state of California. HUD has received authorization to expand the program by an additional 100 MTW agencies over the next 7 years. In the coming months, HUD will be issuing PIH notices allowing housing authorities the opportunity to submit a letter of intent to apply for MTW status. Staff will provide more information to the Board as new guidance on the expansion is available.

**AGENDA ITEM NO. 9**                      Reports from Board Members  
None.

The Board of Commissioners entered Closed Session at 12:23 p.m.

**AGENDA ITEM NO. 10**                      Closed Session

A. Lease Negotiations for 2931 Mission

The Board of Commissioners exited Closed Session at 12: 50 p.m.

**AGENDA ITEM NO.11**                      Report on Closed Session

No reportable action taken.

HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ, MINUTES OF THE REGULAR MEETING OCTOBER 24, 2018 AT THE HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ, 2160 41<sup>ST</sup> AVENUE, CAPITOLA, CA 95010

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**AGENDA ITEM NO. 12**                      Adjournment

The Board of Commissioners meeting was adjourned at 12:52 p.m.

I hereby certify that these minutes were approved by the Housing Authority of the County of Santa Cruz, on the Twelfth day of December, 2018.

\_\_\_\_\_  
Chairperson of the Authority

ATTEST: \_\_\_\_\_  
Secretary

HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ, MINUTES OF THE SPECIAL MEETING HELD NOVEMBER 16, 2018 AT THE HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ, 2160 41<sup>ST</sup> AVENUE, CAPITOLA, CALIFORNIA 95010

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**AGENDA ITEM NO. 1**                      Roll Call

The Special Meeting was called to order at 11:01 a.m. Members present at Housing Authority site; Commissioners Eligio and Schmale. Members in attendance via teleconference:

- Commissioner Berg
- Commissioner Brunner
- Commissioner Pomerantz

**Members Absent**

Commissioners Garcia and Schiffrin (excused)

**Staff Present**

Jenny Panetta, Aaron Pomeroy and Courtney Byrd of the Housing Authority

**AGENDA ITEM NO. 2**                      Changes and Additions to the Agenda  
None.

**AGENDA ITEM NO. 3**                      Oral Communications  
None.

**AGENDA ITEM NO. 4**                      Selection of Software Vendor

Secretary Panetta informed the Board that the Housing Authority of the County of Santa Cruz County (HACSC) has entered the final year of its existing contract for software licensing and in alignment of HACSC's goals and priority to achieve the most efficient and effective business operations, the agency issued a Request for Proposals (RFP) on September 1, 2018 with the intent to award a contract for a new system that integrates all HACSC property management and financial functions.

In response to the RFP, HACSC received proposals from three potential vendors/bidders, Yardi Systems Inc., Emphasys Software, and Tenmast Software. Proposals were submitted responding to five specific categories of questions which correlated to the prescribed evaluation criteria stated in the RFP. Those categories are Software Features (30%), Experience and Support (20%), Software & Data Conversion (10%), Reporting Capabilities (10%), and Cost Effectiveness (30%). Per the evaluation committee, the Yardi Systems Inc. received high marks across the board and scored highest in all 5 specific categories, resulting in the highest total score by a significant margin. The proposal from Yardi is now before the Board of

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approval. Prior to the meeting, Commissioner Schiffrin emailed staff with several questions. Secretary Panetta forwarded these to the Board, along with information addressing each one. Additionally, Finance Director Pomeroy addressed these questions during the staff report. A discussion followed. Secretary Panetta thanked the Finance and IT staff for all their work on this selection process.

Commissioner Pomerantz moved to authorize Staff to Approve the Proposal from Yardi Systems Inc., and Authorize Execution of a Contract for Services with this Vendor at an Estimated Cost of \$360,800 for the Initial 3 Year Term (Including Conversion Costs); Commissioner Berg seconded the motion and it was passed by the following vote:

AYES: Commissioners Berg, Brunner, Pomerantz and Schmale  
NOES: None  
ABSENT: Commissioners Garcia and Schiffrin  
ABSTAIN: Commissioner Eligio

**AGENDA ITEM NO. 5** Adjournment

The Special Meeting of the Board of Commissioners adjourned at 11 29 a.m.

I hereby certify that these minutes were approved by the Housing Authority of the County of Santa Cruz, on the Twelfth of December, 2018

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Chairperson of the Authority

ATTEST:

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Secretary



## AGENDA ITEM SUMMARY

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**MEETING DATE:** December 12, 2018

**ITEM NUMBER:** 3C

**FROM:** Executive Director

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**SUBJECT:** Family Self-Sufficiency Program Renewal Grant

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**RECOMMENDATION:** Adopt **Resolution No. 2018-16** Retroactive Authorization of a Grant Application Submittal, the Execution of a Grant Agreement and Any Amendments Thereto, and Any Other Documents Necessary to Secure a U.S. Department of Housing and Urban Development (HUD) Family Self Sufficiency (FSS) Coordinator Renewal Grant

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### **BACKGROUND SUMMARY:**

The Housing Authority of the County of Santa Cruz has administered a Family Self Sufficiency Program (FSS) for participants in the Santa Cruz County Section 8 Housing Choice Voucher (HCV) Program since 1994, and expanded the program to include Low Income Public Housing (LIPH) in 2005.

The FSS program assists families who are transitioning from welfare to work. As a family's earned income increases, the family's monthly rent payment increases proportionately. If the family is enrolled in the FSS program, the Housing Authority places an amount equal to the monthly increase in the family's rent into an escrow savings account for the family. The escrow account is administered by the Housing Authority in compliance with FSS program requirements. As a participant in the FSS program, the family meets with an FSS coordinator and establishes goals for becoming welfare-free and increasing financial self-sufficiency. If the family reaches their goals (as stated in a contract they sign with the Housing Authority), the escrow account funds are disbursed to them. While there is no restriction on the use of these funds, many families use these funds to pay for education and some have even used the funds for a down-payment on a home.

As FSS participants graduate from the program, the Housing Authority's total minimum program size reduces. However, the Agency has expanded FSS program participation, exceeding the number of required participants, and subsequently increasing the number of FSS coordinators funded by HUD from 1.5 FTE to 2.0 FTE. The mandatory program size was 140, however due to the graduation of 112 families that mandatory minimum size is now at 28 slots. Currently we are serving 72 persons on the program. More than half of our current program participants have positive balances in their escrow accounts.

HUD allocates funding for FSS coordinator positions to ensure that families participating in the FSS program have sufficient staff support for their efforts to reach their self-sufficiency goals. This year's application is a request for \$144,000, the maximum allowable amount to continue the equivalent of 2.0 FTE positions.

HUD issued the Notification of Funding Availability (NOFA) for this grant after the October Board meeting had already taken place, and the grant application was due to HUD on November 30, 2018. Therefore, this application has already been submitted. If this resolution is not authorized by the Board of Commissioners, the Housing Authority may withdraw the application.

**RECOMMENDATION:** Adopt **Resolution No. 2018-16** Retroactive Authorization of a Grant Application Submittal, the Execution of a Grant Agreement and Any Amendments Thereto, and Any Other Documents Necessary to Secure a U.S. Department of Housing and Urban Development (HUD) Family Self Sufficiency (FSS) Coordinator Renewal Grant.

**BEFORE THE HOUSING AUTHORITY OF THE COUNTY  
OF SANTA CRUZ, STATE OF CALIFORNIA**

**RESOLUTION NO. 2018-16**

On the motion of Commissioner  
Duly seconded by Commissioner  
The following resolution is adopted:

**RESOLUTION RETROACTIVE AUTHORIZATION OF THE SUBMITTAL OF  
A GRANT APPLICATION, THE EXECUTION OF A GRANT AGREEMENT  
AND ANY AMENDMENTS THERETO, AND ANY OTHER DOCUMENTS  
NECESSARY TO SECURE A U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT (HUD) FAMILY SELF SUFFICIENCY COORDINATOR  
RENEWAL GRANT**

WHEREAS, the Housing Authority of the County of Santa Cruz (hereinafter referred to as “Applicant”) is a public entity established under the laws of California and empowered to own property, borrow money, and give security for loans; and

WHEREAS, the Department of Housing and Urban Development (HUD) is authorized to make grants under the Housing Choice Voucher and Low Income Public Housing Family Self Sufficiency Programs - Renewal; and

WHEREAS, the Family Self Sufficiency Program helps assisted families transition from welfare to work; and

WHEREAS, the Housing Authority of the County of Santa Cruz has established a voluntary FSS program for Housing Choice Voucher and Low Income Public Housing tenants;

WHEREAS, HUD has made funding available for Family Self Sufficiency Coordinators; and

WHEREAS, the Applicant is eligible to apply for up to \$144,000 in funding for 2.0 FTE Family Self Sufficiency Coordinators.

NOW, THEREFORE, BE IT RESOLVED that the PHA shall be retroactively authorized to submit to HUD a grant application for the Family Self Sufficiency Program Renewal; Jennifer Panetta, the Executive Director, is hereby authorized to enter into a grant agreement with HUD; and to execute in the name of the Housing Authority of the County of Santa Cruz, the grant application and the grant agreement, and any other documents necessary to secure the HUD grant.

PASSED AND ADOPTED by the Commissioners of the Housing Authority of the County of Santa Cruz, State of California, this Twelfth day of December, 2018 by the following vote:

AYES:

NOES:

ABSENT:

\_\_\_\_\_  
Chairperson of the Authority

ATTEST:

\_\_\_\_\_  
Secretary of the Authority

## AGENDA ITEM SUMMARY

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**MEETING DATE:** December 12, 2018

**ITEM NUMBER:** 6A

**FROM:** Executive Director

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**SUBJECT:** Opportunity for Commissioner Attendance at NAHRO Certified Housing Authority Commissioner Training

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**RECOMMENDATION:** Approval of Commissioner Attendance at NAHRO Certified Housing Authority Commissioner Training

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### **BACKGROUND SUMMARY:**

Housing Authority Bylaws state that: “Reimbursable attendance at a seminar, conference, workshop or similar event directly related to Housing Authorities, by a Commissioner of the Board, shall first be approved by a majority vote of a quorum of the Board.”

The 2019 Pacific Southwest Regional Conference of the National Association of Housing and Redevelopment Officials (NAHRO) will take place in Anaheim, California from May 20<sup>th</sup> through May 21<sup>st</sup>. The conference is expected to include a NAHRO certified Housing Authority Commissioner Training, titled “Commissioner Fundamentals”. More information about the training, including an agenda, will be available soon.

Staff recommends approval for up to two Commissioners to attend the training, if Commissioners are interested and available to attend.

**RECOMMENDATION:** Approval of Commissioner Attendance at NAHRO Certified Housing Authority Commissioner Training

## AGENDA ITEM SUMMARY

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**MEETING DATE:** December 12, 2018

**ITEM NUMBER:** 6B

**FROM:** Executive Director

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**SUBJECT:** Housing Choice Voucher Section 8 Waiting List Opening

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**RECOMMENDATION:** Discussion

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### **BACKGROUND SUMMARY:**

The Housing Authority opened the Section 8 Housing Choice Voucher waiting lists for Santa Cruz County and the Cities of Hollister and San Juan Bautista on October 17, 2018. The waiting lists close at 5pm December 6<sup>th</sup>. The Housing Authority advertised the opening in our lobby, on our website, in newspapers of general circulation, on Facebook, through our email list, and by reaching out to scores of community partners.

The waiting list opening was timed to ensure that we could open and close before the end of the calendar year, that we could be open for a reasonable length of time to ensure access and avoid a sense of panic or urgency, and to allow us to be open for Affordable Housing Week, for Project Homeless Connect events in Watsonville and Hollister, and to reach Buena Vista Migrant Center families before the migrant center closes for the season.

Outreach for the waiting list opening was very successful. At the time of this report (just prior to waiting list closure), over 14,000 applications have come in. The majority of the applications came in at the very beginning of the open period, with 1,000 applications received in the first 12 hours, and nearly 5,000 applications in the first week alone. The vast majority of the applications (95%) were submitted electronically. The lengthy opening period, and lottery sequence determination, as well as the online application portal (with application receipt confirmation) was successful in avoiding a sense of urgency or rush or applicants flooding the agency lobby or phone lines.

At this time, information is not yet available to determine a final count of applicants, nor to break down the applicants to determine how many are local vs out-of-county. Once the list closes, our staff will work to clean and validate the data, removing duplicate applications, and making corrections to invalid addresses (when possible) and correctly determining which applicants will be eligible for the live/work preference. Then, the sequence of the list will be determined by a computer generated random number (lottery).

Applicants on the existing waiting list will continue to be contacted based on preferences and date of placement on that list, before applicants are contacted from the new list by preferences and lottery number. With new software expected to be implemented in summer 2019, it is hoped that the new waiting list portal will allow applicants to not just apply online, but also to view and update application information, thereby improving customer service and transparency, while creating efficiencies for staff.

Additionally, with the upcoming ability to refresh waiting lists electronically through the portal, it is hoped that we can keep this list more current and active by requiring applicants to confirm interest and update their application online annually. More information will be provided to the Board, as we gather more information about the final size and composition of the lists.

**RECOMMENDATION:** Discussion.

## AGENDA ITEM SUMMARY

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**MEETING DATE:** December 12, 2018

**ITEM NUMBER:** 6C

**FROM:** Executive Director

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**SUBJECT:** Section 8 Housing Choice Voucher Program: Voucher and Funding Utilization

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**RECOMMENDATION:** Discussion

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### **BACKGROUND SUMMARY:**

The Housing Authority operates the Section 8 Housing Choice Voucher (HCV) Program within many programmatic and budgetary limitations.

Voucher utilization - HUD has established the maximum number of vouchers that any PHA can administer through an Annual Contributions Contract (ACC). Although PHAs occasionally have an opportunity to increase the number of vouchers we may administer through a competitive grant application process, for the most part, the number of vouchers we may administer is static. Currently, the number of vouchers in our HCV ACC, including the VASH program, is 4,769. Voucher utilization measures the percentage of available vouchers that are currently in use, or “leased up” with a family receiving rental assistance.

Funding utilization – HUD establishes a PHAs HCV budget by using the prior calendar year spending as a baseline. If funding is not sufficient to cover renewal of all vouchers nationally, HUD may “prorate” that baseline funding. Additionally, an inflation factor is applied to each agency’s HCV budget. The inflation factor is loosely based on increases to FMR. Therefore, our annual budget is our prior year spending, after being reduced by any proration factor, and increased by any inflation factor. If a PHA does not expend the entire budget, the unspent funds will roll over to the following year (subject to a recapture penalty depending on the magnitude of the unspent funds). Therefore, our total available funding is our annual budget plus any program reserves. For CY 2018, our annual budget was \$60,183,084 and our reserve funding was \$3,949,983 for a total available funding of \$64,187,760. Funding utilization measures the percentage of annual budget expended.

Housing Authority staff work to develop a payment standard and leasing strategy that makes the best use of the funding we expect to receive, maximizing the number of households assisted, and maximizing the funding utilization, without artificially inflating market rents or experiencing a funding shortfall. There are many factors that influence voucher and funding utilization, including a great deal of uncertainty and volatility among the following.

- Budget – PHAs establish payment standards in October for the following calendar year, but congress does not usually pass a budget in a timely manner. It is typical for PHAs to receive their final funding information for a calendar year in April or May (several months into that calendar year). While we know our baseline funding, we do not know the proration or inflation factors, which can make a major impact on our budget, and therefore our strategy. Decisions are made based on projections, and information gleaned from industry analysts.



- Fair Market Rent (FMR) – PHAs must establish payment standards within 90% - 110% of the FMR. HUDs FMR methodology has been insufficient, and the results vary greatly from year to year. Even when an agency conducts their own FMR study, the agency will not know what FMR is finally approved from HUD until it is published in the Federal Register on October 1, leaving very little time to analyze results and plan for payment standard changes.
- Impact of Payment Standard Changes – When PHAs do increase payment standards, the degree to which they will increase the average Housing Assistance Payment (HAP), and therefore increase the cost of the program, is unknown. Often, when payment standards increase, people move to more expensive units, which add additional program costs.
- Success Rate – Many factors impact the percentage of voucher holders that lease up in the program, including market conditions such as rents and vacancy rates, as well as program conditions such as changes in payment standards or the number of voucher holders searching for units. Success rates are improving. The success rate was 48% in FY 2016/2017, but increased to 59% in FY 2017/2018 (53% excluding families benefitting from the lease in place preference).

The Housing Authority has not achieved full voucher utilization since May 2013, the time of the federal sequestration. The sequestration was a drastic, unexpected, mid-year funding cut, which triggered a series of events that resulted in significant program attrition. For example, funding cuts result in spending cuts, which reduce the following year’s baseline budget. Additionally, multiple years of virtually static or even declining FMRs resulted in little to no inflation adjustment as well as payment standards that didn’t keep up with rising rents, and this resulted in reduced success rates which compound reductions in program size and budget, perpetuating a downward spiral in utilization.

Fortunately, recent successes of back-to-back FMR studies (and the associated increases in payment standard and funding) as well as additions to the project based voucher program and efforts to increase landlord participation such as the Landlord Incentive Program and Leasing Specialist, have resulted in improvements to voucher and funding utilization, as shown in the table below.

### 2018 Voucher and Funding Utilization Summary, Preliminary Data

|              | ACC           | Units Leased* | Monthly Voucher Utilization | HAP Expended        | Utilization of Available Funding |
|--------------|---------------|---------------|-----------------------------|---------------------|----------------------------------|
| Jan-18       | 4,749         | 4,219         | 88.8%                       | \$4,929,448         | 92.2%                            |
| Feb-18       | 4,749         | 4,260         | 89.7%                       | \$4,951,756         | 92.5%                            |
| Mar-18       | 4,749         | 4,258         | 89.7%                       | \$4,979,790         | 92.7%                            |
| Apr-18       | 4,749         | 4,259         | 89.7%                       | \$5,011,645         | 93.0%                            |
| May-18       | 4,749         | 4,295         | 90.4%                       | \$5,096,504         | 93.4%                            |
| Jun-18       | 4,769         | 4,319         | 90.6%                       | \$5,115,169         | 93.8%                            |
| Jul-18       | 4,769         | 4,349         | 91.2%                       | \$5,211,476         | 94.4%                            |
| Aug-18       | 4,769         | 4,405         | 92.4%                       | \$5,355,138         | 95.1%                            |
| Sep-18       | 4,769         | 4,445         | 93.2%                       | \$5,401,435         | 95.8%                            |
| Oct-18       | 4,769         | 4,447         | 93.2%                       | \$5,424,989         | 96.3%                            |
| Nov-18       | 4,769         | 4,491         | 94.2%                       | \$5,460,420         | 96.9%                            |
| Dec-18**     | 4,769         | 4,500         | 94.4%                       | \$5,475,152         | 97.3%                            |
| <b>Total</b> | <b>57,128</b> | <b>52,247</b> | <b>91.5%</b>                | <b>\$62,412,922</b> | <b>97.3%</b>                     |

\* Units leased as reported to HUD in Voucher Management System.

\*\* December 2018 data projected based on current levels.

Housing Authority staff have been working for months to analyze various scenarios for 2019 and beyond. We are optimistic that the recent FMR increase of 24% will result in a significant funding increase and we believe that it will be possible to continue to increase the number of households we assist, possibly reaching very close to full voucher utilization in the foreseeable future. Depending on the timing of congressional approval of a budget, we could see the first preliminary inflation factors as early as February 2019.

Staff will include information about leasing and funding utilization projections into the annual Agency Budget. Additionally, staff will provide final leasing and funding utilization information on an annual basis going forward.

**RECOMMENDATION:** Discussion



**County of Santa Cruz Board of Supervisors  
Agenda Item Submittal**

**From:** Ryan Coonerty, Vice Chair, Third District Supervisor  
(831) 454-2200

**Subject:** At-large reappointment to the Housing Authority Board of Commissioners (Tenant Representative)

**Meeting Date:** October 30, 2018

**Recommended Action(s):**

Accept nomination of Ligaya Eligio for reappointment to the Housing Authority Board of Commissioners, as an at-large tenant representative, in accordance with Resolution No. 389-69, for a term to expire October 18, 2020.

**Executive Summary**

Accept nomination for reappointment to fill an at-large tenant representative position on the Housing Authority Board of Commissioners.

**Background**

Based on the letter received, Ligaya Eligio has been nominated to serve an additional two-year term, as the at-large tenant representative, with final appointment to be considered on November 20, 2018.

**Submitted by:**

Ryan Coonerty, Vice Chair, Third District Supervisor

**Attachments:**

Letter from the Housing Authority Board of Commissioners

**cc:**

Housing Authority Board of Commissioners  
Ligaya Eligio

**APPOINTED**  
11/20/18



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2160 41st Avenue | Capitola, California 95010 | Tel: 831.454.9455 | Fax: 831.469.9712 | [www.hacosantacruz.org](http://www.hacosantacruz.org)  
Also serving Hollister and San Juan Bautista | Tel: 831.637.0487

October 3, 2018

Third District Supervisor Ryan Coonerty  
Board of Supervisors  
County of Santa Cruz  
701 Ocean Street Suite 500  
Santa Cruz, CA 95060

RE: At-large vacancy on the Housing Authority of the County of Santa Cruz Board of Commissioners

Dear Supervisor Coonerty:

As you know the at-large term for the tenant representative to the Housing Authority of the County of Santa Cruz Board of Commissioners currently held by Ms. Ligaya Eligio, will expire on October 18, 2018. Ms. Eligio lives in your district and I'm writing you today in support of Ms. Eligio's reappointment to this position. During Ms. Eligio's third two year term she has been both a conscientious and a very committed member of our board.

Retaining Ms. Eligio's knowledge and expertise with the agency would be an important asset for us. Ms. Eligio is also a tenant in good standing within our Low Income Public Housing Program. I respectfully request the Board of Supervisors consider Ms. Eligio for reappointment to the Housing Authority Board of Commissioners as an at-large tenant representative. We look forward to having her serve another term on our board.

Sincerely,

Jennifer Panetta  
Secretary  
Board of Commissioners  
[jennyp@hacosantacruz.org](mailto:jennyp@hacosantacruz.org)  
(831)454-9455 x 231

## AGENDA ITEM SUMMARY

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**MEETING DATE:** December 12, 2018

**ITEM NUMBER:** 8

**FROM:** Executive Director

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**SUBJECT: Executive Director's Report – December 12, 2018**

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**RECOMMENDATION:** Discussion

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### **BACKGROUND SUMMARY:**

Please call or e-mail me with questions you might have on any of the Agenda Items for the December 12, 2018 meeting. I would be happy to give you additional background or answer any of your questions in advance of the meeting. My direct line is 454-5931 and my email address is [jennyp@hacosantacruz.org](mailto:jennyp@hacosantacruz.org).

**Financial Reports:** Your packets today include our monthly unaudited financial reports which show revenue and expenses through October 2018 and a comparison against our approved budget(s) for FY 2018-19.

**Office of Migrant Services (OMS) 50 Mile Rule:** The State of California Department of Housing and Community Development (HCD), Office of Migrant Services (OMS) is now allowing contract administrators to submit a proposal that would allow up to 50% of migrant center units to be excluded from the 50 mile rule, if those units are occupied by families with school-age children who wish to remain in the school system during the period of time while the migrant center is closed. In order to be eligible for the exemption, the family would be required to provide proof of enrollment. This month, OMS approved our request to allow waivers to the 50 mile rule for eligible residents at Buena Vista. To date, approximately 30 families have requested such waivers.

**New Family Unification Program (FUP) Vouchers Awarded:** This month, HUD awarded \$30 million nationally to PHAs for FUP vouchers for former foster youth and youth at risk of homelessness as well as families whose lack of adequate housing is the primary reason their children are in foster care. The Housing Authority received \$966,042, the maximum allowable award, which will add 58 new FUP vouchers to our current program.

**VASH Waiver:** In Santa Cruz County, like in most communities, the HUD-VASH program is underutilized, while many veterans remain homeless. One cause of this underutilization is that many

homeless veterans are not “VASH eligible” veterans, as the VASH program is limited to persons who are eligible for VA healthcare benefits and exclude those who have not been honorably discharged from the military. This limitation is problematic for many reasons. The VASH program has emphasized its commitment to the use of the Housing First model, and this is evident by the waiving of many regular Section 8 Housing Choice Voucher requirements including the prohibition on denying admission to the program for criminal activity. Requiring that homeless veterans be *honorably discharged* in order to qualify for assistance contradicts the Housing First model. Additionally, members of the military have been dishonorably discharged for discriminatory reasons in previous generations. Service members have been dishonorably discharged for being gay, or being suspected of being gay. Veterans with undiagnosed or untreated mental health conditions, including traumatic brain injuries (TBI) and post-traumatic stress disorder (PTSD), have sometimes been disciplined due to misconduct stemming from their mental disability, which leads to less-than-honorable discharge. Unfortunately many veterans who were unfairly discharged previously, still suffer under outdated discharge status. This status prevents homeless veterans from being able to access the VASH program. These veterans remain homeless while VASH vouchers go unused. Therefore, to better serve veterans experiencing homelessness, to more fully embrace the Housing First Model, and to better utilize existing voucher resources, the Housing Authority has reached out to neighboring PHAs and to our partners at the VA Palo Alto to explore the possibility of requesting a waiver that would allow the Housing Authority to provide VASH rental assistance to homeless veterans who are not eligible for VA healthcare benefits, including those with less than honorable discharge status.

**Possible Voucher Utilization at Brommer and Merrill Sites:** Staff is exploring the possibility of converting Brommer Street Apartments and/or Merrill Road Apartments to Housing Choice Voucher (HCV) or Project Based Voucher (PBV) sites. Utilizing vouchers at these properties would allow the agency to continue serving the housing needs of the same designated special populations but it would do so in a manner that is more financially sustainable. Brommer and Merrill were funded in part by loans from the State of California Dept. of Housing and Community Development (HCD). Currently, Brommer and Merrill do not generate sufficient cash flow to cover their annual loan payments to HCD or to adequately fund their reserve accounts. The HCV/PBV program would allow the agency to receive market rate rents for the units (up to the agency’s payment standards) by combining the tenant portion and the HAP portion of rent. Currently, these projects only receive rental funding from the tenant portion of the rent. The additional rental revenue would allow the sites to begin repaying their loan obligations and to more fully fund their reserve accounts. Staff is entering into conversations with HCD and the partnering agencies to fully evaluate these changes, and will return to the Board with more information.

**Abstentions:** Commissioner Pomerantz recently requested information on abstentions. The following information comes from [www.RobertsRules.com](http://www.RobertsRules.com).

*“Question: Do abstention votes count? Answer: The phrase “abstention votes” is an oxymoron, an abstention being a refusal to vote. To abstain means to refrain from voting, and, as a consequence, there can be no such thing as an “abstention vote.” In the usual situation, where either a majority vote*

*or a two-thirds vote is required, abstentions have absolutely no effect on the outcome of the vote since what is required is either a majority or two thirds of the votes cast. On the other hand, if the vote required is a majority or two thirds of the members present, or a majority or two thirds of the entire membership, an abstention will have the same effect as a “no” vote. Even in such a case, however, an abstention is not a vote and is not counted as a vote.”*

The Housing Authority bylaws state that “The voting on all questions coming before the Authority shall require approval by a majority of the quorum voting thereon, and the ayes and the noes shall be entered upon the minutes of each meeting.” Therefore, since Housing Authority Board of Commissioner approval is based on the majority of those voting, abstentions have no effect on the outcome of a vote.

**Brommer and Shelter Plus Care Annual Performance Reports (APR):** Commissioner Schiffrin requested that the Board receive Annual Performance Reports (APR) for the Brommer Transitional Housing and Shelter Plus Care grants. The most recent completed APR reports for both grants are attached.

**Legislative Update:** The existing continuing resolution provides funding for the government until Friday, December 7. At the time of this report, it is not known whether there will be a spending bill passed, or an additional continuing resolution. Unfortunately, the T-HUD bill has been placed in a package of bills that includes the Department of Homeland Security budget, which is very controversial. Therefore, there may be additional delays in the adoption of a budget, extending our budget uncertainty deeper into 2019.

**HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ  
BUDGET COMPARISON REPORTS**

**December 12, 2018**

Attached you will find the year to date reports as of October 31, 2018, which takes us 4 months, or 33%, into our fiscal year. The total of all revenue, excluding HAP reimbursements, is 31% of total budgeted, while HAP is 33% of the amount budgeted. Total expenses, excluding HAP payments, are 29% of the amount budgeted.

The agency as a whole is experiencing a year-to-date surplus of \$244,783 due mainly to capital expenditures being well under budget. The surplus and deficit by program group are as follows:

|                          |                  |   |
|--------------------------|------------------|---|
| Section 8 Programs       | \$13,037         | Vouchers, Mod Rehab & Mob Rehab SRO         |
| Federal Housing Programs | 356,429          | LIPH and USDA                               |
| Federal Grants           | (11,499)         | Shelter + Care, FSS, Transitional Hsg       |
| State Grants             | 4,931            | Migrant Center & MCCs                       |
| Local Programs           | 4,111            | Eligibilities, Security Deposits, Tech Asst |
| Administrative Services  | <u>(116,393)</u> | Includes 41st Ave. & Mission St. rents      |
|                          | \$250,615        |   |

The following individual programs have a year to date deficit:

|                               |             |   |
|-------------------------------|-------------|---|
| Family Self Sufficiency (FSS) | (\$15,026)  | (Grant funds insufficient to cover personnel costs)   |
| 41st Ave Office Buildings     | (\$108,551) | (41st Ave related construction costs)   |
| Mission St Building           | (\$7,786)   | (YTD rental income on partially occupied building does not fully offset mortgage & utilities) |



# HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ

## Budget Comparison - All Funds

October 2018

Fiscal Year Ending June 30, 2019

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|                           | <b>2018-2019</b>  | <b>2018-2019</b>  |                 |                  |
|---------------------------|-------------------|-------------------|-----------------|------------------|
|                           | <b>Year</b>       | <b>Annual</b>     | <b>Budget</b>   | <b>Budget</b>    |
|                           | <b>to Date</b>    | <b>Budget</b>     | <b>Utilized</b> | <b>Remaining</b> |
| <b>Revenues:</b>          |                   |                   |                 |                  |
| HAPS / Program            | 22,156,604        | 67,342,596        | 33%             | 67%              |
| Administrative Fees       | 1,558,424         | 4,986,477         | 31%             | 69%              |
| Grants / Contracts        | 675,044           | 2,364,082         | 29%             | 71%              |
| Rental Income             | 960,325           | 2,806,402         | 34%             | 66%              |
| Operating Transfers In    | 199,328           | 861,146           | 23%             | 77%              |
| Other Income              | 71,007            | 247,682           | 29%             | 71%              |
| <b>Total Revenues:</b>    | <b>25,620,732</b> | <b>78,608,384</b> | <b>33%</b>      | <b>67%</b>       |
| <b>Expenses:</b>          |                   |                   |                 |                  |
| Housing Assistance Pmts   | 22,156,604        | 67,342,596        | 33%             | 67%              |
| Salaries                  | 1,092,133         | 3,762,656         | 29%             | 71%              |
| Employee Benefits         | 487,967           | 1,695,126         | 29%             | 71%              |
| Capital Purchases         | 208,879           | 1,450,775         | 14%             | 86%              |
| Maintenance               | 447,191           | 1,483,887         | 30%             | 70%              |
| General Administrative    | 540,400           | 1,452,835         | 37%             | 63%              |
| Tenant Services           | 146,371           | 756,820           | 19%             | 81%              |
| Operating Transfers Out   | 220,392           | 462,980           | 48%             | 52%              |
| Debt Service              | 70,178            | 177,219           | 40%             | 60%              |
| <b>Total Expenses:</b>    | <b>25,370,117</b> | <b>78,584,893</b> | <b>32%</b>      | <b>68%</b>       |
| <b>Net Income (Loss):</b> | <b>250,615</b>    | <b>23,491</b>     |                 |                  |

# HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ

## Budget Comparison - Section 8

October 2018

Fiscal Year Ending June 30, 2019

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|                           | <b>2018-2019</b>  | <b>2018-2019</b>  | <b>Budget</b>   | <b>Budget</b>    |
|---------------------------|-------------------|-------------------|-----------------|------------------|
|                           | <b>Year</b>       | <b>Annual</b>     | <b>Utilized</b> | <b>Remaining</b> |
|                           | <b>to Date</b>    | <b>Budget</b>     |                 |                  |
| <b>Revenues:</b>          |                   |                   |                 |                  |
| HAPS / Program            | 21,992,093        | 66,850,650        | 33%             | 67%              |
| Administrative Fees       | 1,534,347         | 4,919,029         | 31%             | 69%              |
| Grants / Contracts        | -                 | -                 | 0%              | 0%               |
| Rental Income             | -                 | -                 | 0%              | 0%               |
| Operating Transfers In    | -                 | -                 | 0%              | 0%               |
| Other Income              | 12,204            | 14,987            | 81%             | 19%              |
| <b>Total Revenues:</b>    | <b>23,538,643</b> | <b>71,784,666</b> | <b>33%</b>      | <b>67%</b>       |
| <b>Expenses:</b>          |                   |                   |                 |                  |
| Housing Assistance Pmts   | 21,992,093        | 66,850,650        | 33%             | 67%              |
| Salaries                  | 819,065           | 2,797,277         | 29%             | 71%              |
| Employee Benefits         | 368,600           | 1,275,686         | 29%             | 71%              |
| Capital Purchases         | -                 | -                 | 0%              | 0%               |
| Maintenance               | 4,252             | 20,911            | 20%             | 80%              |
| General Administrative    | 341,597           | 812,558           | 42%             | 58%              |
| Tenant Services           | -                 | -                 | 0%              | 0%               |
| Operating Transfers Out   | -                 | -                 | 0%              | 0%               |
| Debt Service              | -                 | -                 | 0%              | 0%               |
| <b>Total Expenses:</b>    | <b>23,525,606</b> | <b>71,757,081</b> | <b>33%</b>      | <b>67%</b>       |
| <b>Net Income (Loss):</b> | <b>13,037</b>     | <b>27,585</b>     |                 |                  |

# HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ

## Budget Comparison - Federal Housing

October 2018

Fiscal Year Ending June 30, 2019

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|                           | <b>2018-2019</b> | <b>2018-2019</b> | <b>Budget</b>   | <b>Budget</b>    |
|---------------------------|------------------|------------------|-----------------|------------------|
|                           | <b>Year</b>      | <b>Annual</b>    | <b>Utilized</b> | <b>Remaining</b> |
|                           | <b>to Date</b>   | <b>Budget</b>    |                 |                  |
| <b>Revenues:</b>          |                  |                  |                 |                  |
| HAPS / Program            | -                | -                | 0%              | 0%               |
| Administrative Fees       | -                | -                | 0%              | 0%               |
| Grants / Contracts        | 156,746          | 570,031          | 27%             | 73%              |
| Rental Income             | 742,304          | 2,208,726        | 34%             | 66%              |
| Operating Transfers In    | 199,328          | 669,146          | 30%             | 70%              |
| Other Income              | 45,298           | 198,410          | 23%             | 77%              |
| <b>Total Revenues:</b>    | <b>1,143,676</b> | <b>3,646,313</b> | <b>31%</b>      | <b>69%</b>       |
| <b>Expenses:</b>          |                  |                  |                 |                  |
| Housing Assistance Pmts   | -                | -                | 0%              | 0%               |
| Salaries                  | 198,435          | 691,903          | 29%             | 71%              |
| Employee Benefits         | 84,961           | 298,546          | 28%             | 72%              |
| Capital Purchases         | 30,550           | 1,180,175        | 3%              | 97%              |
| Maintenance               | 317,851          | 1,083,276        | 29%             | 71%              |
| General Administrative    | 131,687          | 403,626          | 33%             | 67%              |
| Tenant Services           | -                | 250              | 0%              | 100%             |
| Operating Transfers Out   | 20,218           | 55,950           | 36%             | 64%              |
| Debt Service              | 3,545            | 10,635           | 33%             | 67%              |
| <b>Total Expenses:</b>    | <b>787,247</b>   | <b>3,724,361</b> | <b>21%</b>      | <b>79%</b>       |
| <b>Net Income (Loss):</b> | <b>356,429</b>   | <b>(78,048)</b>  |                 |                  |

# HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ

## Budget Comparison - Federal Grants

October 2018

Fiscal Year Ending June 30, 2019

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|                           | <b>2018-2019</b> | <b>2018-2019</b> | <b>Budget</b>   | <b>Budget</b>    |
|---------------------------|------------------|------------------|-----------------|------------------|
|                           | <b>Year</b>      | <b>Annual</b>    | <b>Utilized</b> | <b>Remaining</b> |
|                           | <b>to Date</b>   | <b>Budget</b>    |                 |                  |
| <b>Revenues:</b>          |                  |                  |                 |                  |
| HAPS / Program            | 164,511          | 491,946          | 33%             | 67%              |
| Administrative Fees       | -                | -                | 0%              | 0%               |
| Grants / Contracts        | 252,033          | 604,161          | 42%             | 58%              |
| Rental Income             | 7,545            | 26,788           | 28%             | 72%              |
| Operating Transfers In    | -                | 12,000           | 0%              | 100%             |
| Other Income              | 280              | 1,845            | 15%             | 85%              |
| <b>Total Revenues:</b>    | <b>424,369</b>   | <b>1,136,740</b> | <b>37%</b>      | <b>63%</b>       |
| <b>Expenses:</b>          |                  |                  |                 |                  |
| Housing Assistance Pmts   | 164,511          | 491,946          | 33%             | 67%              |
| Salaries                  | 37,917           | 130,272          | 29%             | 71%              |
| Employee Benefits         | 19,810           | 65,599           | 30%             | 70%              |
| Capital Purchases         | -                | 12,000           | 0%              | 100%             |
| Maintenance               | 6,296            | 32,154           | 20%             | 80%              |
| General Administrative    | 1,326            | 8,445            | 16%             | 84%              |
| Tenant Services           | 5,832            | 23,334           | 25%             | 75%              |
| Operating Transfers Out   | 200,175          | 407,030          | 49%             | 51%              |
| Debt Service              | -                | -                | 0%              | 0%               |
| <b>Total Expenses:</b>    | <b>435,868</b>   | <b>1,170,781</b> | <b>37%</b>      | <b>63%</b>       |
| <b>Net Income (Loss):</b> | <b>(11,499)</b>  | <b>(34,041)</b>  |                 |                  |

# HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ

## Budget Comparison - State Grants

October 2018

Fiscal Year Ending June 30, 2019

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|                           | <b>2018-2019</b> | <b>2018-2019</b> | <b>Budget</b>   | <b>Budget</b>    |
|---------------------------|------------------|------------------|-----------------|------------------|
|                           | <b>Year</b>      | <b>Annual</b>    | <b>Utilized</b> | <b>Remaining</b> |
|                           | <b>to Date</b>   | <b>Budget</b>    |                 |                  |
| <b>Revenues:</b>          |                  |                  |                 |                  |
| HAPS / Program            | -                | -                | 0%              | 0%               |
| Administrative Fees       | 675              | 1,250            | 54%             | 46%              |
| Grants / Contracts        | 111,179          | 380,801          | 29%             | 71%              |
| Rental Income             | -                | -                | 0%              | 0%               |
| Operating Transfers In    | -                | 10,000           | 0%              | 0%               |
| Other Income              | 5,226            | 5,120            | 102%            | -2%              |
| <b>Total Revenues:</b>    | <b>117,081</b>   | <b>397,171</b>   | <b>29%</b>      | <b>71%</b>       |
| <b>Expenses:</b>          |                  |                  |                 |                  |
| Housing Assistance Pmts   | -                | -                | 0%              | 0%               |
| Salaries                  | 19,899           | 70,312           | 28%             | 72%              |
| Employee Benefits         | 8,172            | 29,285           | 28%             | 72%              |
| Capital Purchases         | 2,679            | 30,600           | 9%              | 91%              |
| Maintenance               | 63,294           | 198,409          | 32%             | 68%              |
| General Administrative    | 18,106           | 62,214           | 29%             | 71%              |
| Tenant Services           | -                | -                | 0%              | 0%               |
| Operating Transfers Out   | -                | -                | 0%              | 0%               |
| Debt Service              | -                | -                | 0%              | 0%               |
| <b>Total Expenses:</b>    | <b>112,150</b>   | <b>390,820</b>   | <b>29%</b>      | <b>71%</b>       |
| <b>Net Income (Loss):</b> | <b>4,931</b>     | <b>6,351</b>     |                 |                  |

# HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ

## Budget Comparison - Local Programs

October 2018

Fiscal Year Ending June 30, 2019

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|                           | 2018-2019<br>Year<br>to Date | 2018-2019<br>Annual<br>Budget | Budget<br>Utilized | Budget<br>Remaining |
|---------------------------|------------------------------|-------------------------------|--------------------|---------------------|
| <b>Revenues:</b>          |                              |                               |                    |                     |
| HAPS / Program            | -                            | -                             | 0%                 | 0%                  |
| Administrative Fees       | 4,050                        | 8,830                         | 46%                | 54%                 |
| Grants / Contracts        | 155,086                      | 809,089                       | 19%                | 81%                 |
| Rental Income             | -                            | -                             | 0%                 | 0%                  |
| Operating Transfers In    | -                            | -                             | 0%                 | 0%                  |
| Other Income              | 135                          | 355                           | 38%                | 62%                 |
| <b>Total Revenues:</b>    | <b>159,271</b>               | <b>818,274</b>                | <b>19%</b>         | <b>81%</b>          |
| <b>Expenses:</b>          |                              |                               |                    |                     |
| Housing Assistance Pmts   | -                            | -                             | 0%                 | 0%                  |
| Salaries                  | 8,702                        | 50,700                        | 17%                | 83%                 |
| Employee Benefits         | 3,083                        | 17,363                        | 18%                | 82%                 |
| Capital Purchases         | -                            | -                             | 0%                 | 0%                  |
| Maintenance               | 23                           | 132                           | 17%                | 83%                 |
| General Administrative    | 2,813                        | 10,485                        | 27%                | 73%                 |
| Tenant Services           | 140,539                      | 733,236                       | 19%                | 81%                 |
| Operating Transfers Out   | -                            | -                             | 0%                 | 0%                  |
| Debt Service              | -                            | -                             | 0%                 | 0%                  |
| <b>Total Expenses:</b>    | <b>155,160</b>               | <b>811,915</b>                | <b>19%</b>         | <b>81%</b>          |
| <b>Net Income (Loss):</b> | <b>4,111</b>                 | <b>6,359</b>                  |                    |                     |

# HOUSING AUTHORITY OF THE COUNTY OF SANTA CRUZ

## Budget Comparison - Administrative Services

October 2018

Fiscal Year Ending June 30, 2019

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|                           | <b>2018-2019</b> | <b>2018-2019</b> | <b>Budget</b>   | <b>Budget</b>    |
|---------------------------|------------------|------------------|-----------------|------------------|
|                           | <b>Year</b>      | <b>Annual</b>    | <b>Utilized</b> | <b>Remaining</b> |
|                           | <b>to Date</b>   | <b>Budget</b>    |                 |                  |
| <b>Revenues:</b>          |                  |                  |                 |                  |
| HAPS / Program            | -                | -                | 0%              | 0%               |
| Administrative Fees       | 19,352           | 57,368           | 34%             | 66%              |
| Grants / Contracts        | -                | -                | 0%              | 0%               |
| Rental Income             | 210,477          | 570,888          | 37%             | 63%              |
| Operating Transfers In    | -                | 170,000          | 0%              | 100%             |
| Other Income              | 7,864            | 26,965           | 29%             | 71%              |
| <b>Total Revenues:</b>    | <b>237,693</b>   | <b>825,220</b>   | <b>29%</b>      | <b>71%</b>       |
| <b>Expenses:</b>          |                  |                  |                 |                  |
| Housing Assistance Pmts   | -                | -                | 0%              | 0%               |
| Salaries                  | 8,116            | 22,192           | 37%             | 63%              |
| Employee Benefits         | 3,341            | 8,647            | 39%             | 61%              |
| Capital Purchases         | 175,651          | 228,000          | 77%             | 23%              |
| Maintenance               | 55,475           | 149,005          | 37%             | 63%              |
| General Administrative    | 44,870           | 155,508          | 29%             | 71%              |
| Tenant Services           | -                | -                | 0%              | 0%               |
| Operating Transfers Out   | -                | -                | 0%              | 0%               |
| Debt Service              | 66,633           | 166,584          | 40%             | 60%              |
| <b>Total Expenses:</b>    | <b>354,086</b>   | <b>729,935</b>   | <b>49%</b>      | <b>51%</b>       |
| <b>Net Income (Loss):</b> | <b>(116,393)</b> | <b>95,285</b>    |                 |                  |



## HUD Annual Performance Report 2018 - CoC

Grant: **Brommer St Transitional Housing Prog16.17 - CA0227L9T081609** Type: **TH**

### Q01. Grant Information

#### APR Information

|  |           |
|--|-----------|
| Operating start date for APR.  | 10/1/2017 |
| Operating end date for APR.  | 9/30/2018 |
| Are the dates shown above the dates your CSV - APR was generated for?              | Yes       |
| Is this an APR for a grant that received a HUD-approved grant extension?           | No        |
| What operating year are you reporting on?  | 1         |
| Is this APR fulfilling the reporting obligation associated with a use requirement? | No        |
| Is this a final APR?   | No        |
| Identify the specific project type of this grant:                                  | TH        |

#### Grant Focus Information

|  |     |
|--|-----|
| Was this project funded under a special initiative?                            | No  |
| Target subpopulation(s): Does your project have a specific population focus?   | No  |
| Are 100% of the clients in HMIS or where applicable in a comparable data base? | Yes |



**Q02. Bed and Unit Inventory and Utilization****Proposed Bed and Unit Inventory****Total Number of Year Round Beds/Units from Application**

|                             |    |
|-----------------------------|----|
| Total Units                 | 6  |
| Total Beds                  | 18 |
| Total Dedicated CH Beds     | 0  |
| Total Non-Dedicated CH Beds | 18 |

**PIT Actual Bed and Unit Utilization on the Last Wednesday of the Month****Actual Inventory - Total Units**

|         |   |
|---------|---|
| January | 6 |
| April   | 6 |
| July    | 6 |
| October | 6 |

**Actual Inventory - Total Beds**

|         |    |
|---------|----|
| January | 15 |
| April   | 15 |
| July    | 16 |
| October | 16 |

**Utilization Rate - Unit**

|         |         |
|---------|---------|
| January | 100.00% |
| April   | 100.00% |
| July    | 100.00% |
| October | 100.00% |

**Utilization Rate - Bed**

|         |        |
|---------|--------|
| January | 83.33% |
| April   | 83.33% |
| July    | 88.89% |
| October | 88.89% |

If the number of units and beds proposed is different from the number available on the last Wednesday of each month please explain why:

**Q03. Contact Information**

|                        |   |
|------------------------|---|
| Prefix                 | Ms  |
| First Name             | Ellen   |
| Middle Name            |   |
| Last Name              | Murtha  |
| Suffix                 |   |
| Organization           | Housing Authority of the County of Santa Cruz |
| Department             |   |
| Title                  | Senior Administrative Analyst                 |
| Street Address 1       | 2160 41st Avenue                              |
| Street Address 2       |   |
| City                   | Capitola                                      |
| State / Territory      | California                                    |
| ZIP Code               | 95010   |
| E-mail Address         | housing@hacosantacruz.org                     |
| Confirm E-mail Address | housing@hacosantacruz.org                     |
| Phone Number           | (831)454-5941                                 |
| Extension              |   |
| Fax Number             | (831)469-3712                                 |

**Q04a: Project Identifiers in HMIS**

|   |                        |
|---|------------------------|
| Organization Name   | Families In Transition |
| Organization ID   | 6                      |
| Project Name  | Brommer (TH)           |
| Project ID  | 24                     |
| HMIS Project Type   | 2                      |
| Method of Tracking ES   |                        |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? |                        |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with |                        |
| CSV Exception?  | No                     |
| Uploaded via emailed hyperlink?   | No                     |

**Q05a: Report Validations Table**

|   |    |
|---|----|
| Total Number of Persons Served  | 27 |
| Number of Adults (Age 18 or Over)                                     | 10 |
| Number of Children (Under Age 18)                                     | 17 |
| Number of Persons with Unknown Age                                    | 0  |
| Number of Leavers   | 11 |
| Number of Adult Leavers   | 4  |
| Number of Adult and Head of Household Leavers                         | 4  |
| Number of Stayers   | 16 |
| Number of Adult Stayers   | 6  |
| Number of Veterans  | 0  |
| Number of Chronically Homeless Persons                                | 4  |
| Number of Youth Under Age 25  | 2  |
| Number of Parenting Youth Under Age 25 with Children                  | 2  |
| Number of Adult Heads of Household                                    | 10 |
| Number of Child and Unknown-Age Heads of Household                    | 0  |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 1  |

**Q06a: Data Quality: Personally Identifying Information (PII)**

| Data Element           | Client Doesn't Know/Refused | Information Missing | Data Issues | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-----------------|
| Name                   | 0                           | 0                   | 0           | 0.00 %          |
| Social Security Number | 0                           | 0                   | 0           | 0.00 %          |
| Date of Birth          | 0                           | 0                   | 0           | 0.00 %          |
| Race                   | 0                           | 0                   | 0           | 0.00 %          |
| Ethnicity              | 0                           | 0                   | 0           | 0.00 %          |
| Gender                 | 0                           | 0                   | 0           | 0.00 %          |
| Overall Score          |                             |                     |             | 0.00 %          |

**Q06b: Data Quality: Universal Data Elements**

|                                   | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status                    | 0           | 0.00 %          |
| Project Start Date                | 0           | 0.00 %          |
| Relationship to Head of Household | 0           | 0.00 %          |
| Client Location                   | 0           | 0.00 %          |
| Disabling Condition               | 0           | 0.00 %          |

**Q06c: Data Quality: Income and Housing Data Quality**

|   | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination                             | 0           | 0.00 %          |
| Income and Sources at Start             | 0           | 0.00 %          |
| Income and Sources at Annual Assessment | 0           | 0.00 %          |
| Income and Sources at Exit              | 0           | 0.00 %          |

**Q06d: Data Quality: Chronic Homelessness**

|                         | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 0                      | --                          | --                      | 0                                     | 0                            | 0                             | --                               |
| TH                      | 8                      | 0                           | 0                       | 0                                     | 0                            | 0                             | 0.00 %                           |
| PH (All)                | 0                      | 0                           | 0                       | 0                                     | 0                            | 0                             | --                               |
| Total                   | 8                      | --                          | --                      | --                                    | --                           | --                            | 0.00 %                           |

**Q06e: Data Quality: Timeliness**

|           | Number of Project Start Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days    | 0                               | 0                              |
| 1-3 Days  | 0                               | 0                              |
| 4-6 Days  | 0                               | 0                              |
| 7-10 Days | 3                               | 0                              |
| 11+ Days  | 11                              | 11                             |

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

|  | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 0            | 0                     | --                    |
| Bed Night (All Clients in ES - NBN)                                    | 0            | 0                     | --                    |

**Q07a: Number of Persons Served**

|                                     | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Adults                              | 10    | 0                | 10                       | --                 | 0                      |
| Children                            | 17    | --               | 17                       | 0                  | 0                      |
| Client Doesn't Know/ Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                  | 0     | 0                | 0                        | 0                  | 0                      |
| Total                               | 27    | 0                | 27                       | 0                  | 0                      |

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

|         | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 15    | 0                | 15                       | 0                  | 0                      |
| April   | 15    | 0                | 15                       | 0                  | 0                      |
| July    | 16    | 0                | 16                       | 0                  | 0                      |
| October | 16    | 0                | 16                       | 0                  | 0                      |

**Q08a: Households Served**

|                  | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 10    | 0                | 10                       | 0                  | 0                      |

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

|         | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 15    | 0                | 15                       | 0                  | 0                      |
| April   | 15    | 0                | 15                       | 0                  | 0                      |
| July    | 16    | 0                | 16                       | 0                  | 0                      |
| October | 16    | 0                | 16                       | 0                  | 0                      |

**Q09a: Number of Persons Contacted**

|                         | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once                    | 0                     | 0   | 0   | 0  |
| 2-5 Times               | 0                     | 0   | 0   | 0  |
| 6-9 Times               | 0                     | 0   | 0   | 0  |
| 10+ Times               | 0                     | 0   | 0   | 0  |
| Total Persons Contacted | 0                     | 0   | 0   | 0  |

**Q09b: Number of Persons Engaged**

|                       | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once                  | 0                     | 0   | 0   | 0  |
| 2-5 Contacts          | 0                     | 0   | 0   | 0  |
| 6-9 Contacts          | 0                     | 0   | 0   | 0  |
| 10+ Contacts          | 0                     | 0   | 0   | 0  |
| Total Persons Engaged | 0                     | 0   | 0   | 0  |
| Rate of Engagement    | --                    | --  | --  | --   |

**Q10a: Gender of Adults**

|   | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male  | 0     | 0                | 0                        | 0                      |
| Female  | 10    | 0                | 10                       | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                | 0                        | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                | 0                        | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                | 0                        | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                | 0                        | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                      |
| Subtotal  | 10    | 0                | 10                       | 0                      |

**Q10b: Gender of Children**

|   | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male  | 13    | 13                       | 0                  | 0                      |
| Female  | 4     | 4                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                        | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                        | 0                  | 0                      |
| Subtotal  | 17    | 17                       | 0                  | 0                      |

**Q10c: Gender of Persons Missing Age Information**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male  | 0     | --               | 0                        | --                 | 0                      |
| Female  | 0     | --               | 0                        | --                 | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | --               | 0                        | --                 | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | --               | 0                        | --                 | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | --               | 0                        | --                 | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | --               | 0                        | --                 | 0                      |
| Data Not Collected  | 0     | --               | 0                        | --                 | 0                      |
| Subtotal  | 0     | --               | 0                        | --                 | 0                      |

**Q11: Age**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5                            | 9     | --               | 9                        | 0                  | 0                      |
| 5 - 12                             | 7     | --               | 7                        | 0                  | 0                      |
| 13 - 17                            | 1     | --               | 1                        | 0                  | 0                      |
| 18 - 24                            | 2     | 0                | 2                        | --                 | 0                      |
| 25 - 34                            | 8     | 0                | 8                        | --                 | 0                      |
| 35 - 44                            | 0     | 0                | 0                        | --                 | 0                      |
| 45 - 54                            | 0     | 0                | 0                        | --                 | 0                      |
| 55 - 61                            | 0     | 0                | 0                        | --                 | 0                      |
| 62+                                | 0     | 0                | 0                        | --                 | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 27    | 0                | 27                       | 0                  | 0                      |

**Q12a: Race**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White                                     | 21    | 0                | 21                       | 0                  | 0                      |
| Black or African American                 | 1     | 0                | 1                        | 0                  | 0                      |
| Asian                                     | 0     | 0                | 0                        | 0                  | 0                      |
| American Indian or Alaska Native          | 0     | 0                | 0                        | 0                  | 0                      |
| Native Hawaiian or Other Pacific Islander | 1     | 0                | 1                        | 0                  | 0                      |
| Multiple Races                            | 4     | 0                | 4                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused        | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                        | 0     | 0                | 0                        | 0                  | 0                      |
| Total                                     | 27    | 0                | 27                       | 0                  | 0                      |

**Q12b: Ethnicity**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino            | 18    | 0                | 18                       | 0                  | 0                      |
| Hispanic/Latino                    | 9     | 0                | 9                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 27    | 0                | 27                       | 0                  | 0                      |

**Q13a1: Physical and Mental Health Conditions at Start**

|                             | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem       | 3             | 0                | 3                        | 0                  | 0                      |
| Alcohol Abuse               | 0             | 0                | 0                        | 0                  | 0                      |
| Drug Abuse                  | 3             | 0                | 3                        | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 0             | 0                | 0                        | 0                  | 0                      |
| Chronic Health Condition    | 0             | 0                | 0                        | 0                  | 0                      |
| HIV/AIDS                    | 0             | 0                | 0                        | 0                  | 0                      |
| Developmental Disability    | 1             | 0                | 1                        | 0                  | 0                      |
| Physical Disability         | 1             | 0                | 1                        | 0                  | 0                      |

**Q13a2: Number of Conditions at Start**

|                                    | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| None                               | 20            | 0                | 20                       | 0                  | 0                      |
| 1 Condition                        | 6             | 0                | 6                        | 0                  | 0                      |
| 2 Conditions                       | 1             | 0                | 1                        | 0                  | 0                      |
| 3+ Conditions                      | 0             | 0                | 0                        | 0                  | 0                      |
| Condition Unknown                  | 0             | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0             | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0             | 0                | 0                        | 0                  | 0                      |
| Total                              | 27            | 0                | 27                       | 0                  | 0                      |

**Q13b1: Physical and Mental Health Conditions at Exit**

|                             | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem       | 1             | 0                | 1                        | 0                  | 0                      |
| Alcohol Abuse               | 0             | 0                | 0                        | 0                  | 0                      |
| Drug Abuse                  | 1             | 0                | 1                        | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 1             | 0                | 1                        | 0                  | 0                      |
| Chronic Health Condition    | 0             | 0                | 0                        | 0                  | 0                      |
| HIV/AIDS                    | 0             | 0                | 0                        | 0                  | 0                      |
| Developmental Disability    | 0             | 0                | 0                        | 0                  | 0                      |
| Physical Disability         | 0             | 0                | 0                        | 0                  | 0                      |

**Q13b2: Number of Conditions at Exit**

|                                    | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| None                               | 9             | 0                | 9                        | 0                  | 0                      |
| 1 Condition                        | 1             | 0                | 1                        | 0                  | 0                      |
| 2 Conditions                       | 0             | 0                | 0                        | 0                  | 0                      |
| 3+ Conditions                      | 1             | 0                | 1                        | 0                  | 0                      |
| Condition Unknown                  | 0             | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0             | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0             | 0                | 0                        | 0                  | 0                      |
| Total                              | 11            | 0                | 11                       | 0                  | 0                      |

**Q13c1: Physical and Mental Health Conditions for Stayers**

|                             | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem       | 2             | 0                | 2                        | 0                  | 0                      |
| Alcohol Abuse               | 0             | 0                | 0                        | 0                  | 0                      |
| Drug Abuse                  | 1             | 0                | 1                        | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 0             | 0                | 0                        | 0                  | 0                      |
| Chronic Health Condition    | 0             | 0                | 0                        | 0                  | 0                      |
| HIV/AIDS                    | 0             | 0                | 0                        | 0                  | 0                      |
| Developmental Disability    | 1             | 0                | 1                        | 0                  | 0                      |
| Physical Disability         | 0             | 0                | 0                        | 0                  | 0                      |

**Q13c2: Number of Conditions for Stayers**

|                                    | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| None                               | 12            | 0                | 12                       | 0                  | 0                      |
| 1 Condition                        | 4             | 0                | 4                        | 0                  | 0                      |
| 2 Conditions                       | 0             | 0                | 0                        | 0                  | 0                      |
| 3+ Conditions                      | 0             | 0                | 0                        | 0                  | 0                      |
| Condition Unknown                  | 0             | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0             | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0             | 0                | 0                        | 0                  | 0                      |
| Total                              | 16            | 0                | 16                       | 0                  | 0                      |

**Q14a: Domestic Violence History**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 6     | 0                | 6                        | 0                  | 0                      |
| No                                 | 4     | 0                | 4                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 10    | 0                | 10                       | 0                  | 0                      |

**Q14b: Persons Fleeing Domestic Violence**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 2     | 0                | 2                        | 0                  | 0                      |
| No                                 | 3     | 0                | 3                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 1     | 0                | 1                        | 0                  | 0                      |
| Total                              | 6     | 0                | 6                        | 0                  | 0                      |

**Q15: Living Situation**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| <b>Homeless Situations</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 8     | 0                | 8                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)                | 0     | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation  | 0     | 0                | 0                        | 0                  | 0                      |
| Safe Haven  | 0     | 0                | 0                        | 0                  | 0                      |
| Interim Housing   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 8     | 0                | 8                        | 0                  | 0                      |
| <b>Institutional Settings</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility                                  | 0     | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center                                  | 0     | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility                      | 0     | 0                | 0                        | 0                  | 0                      |
| Jail, prison or juvenile detention facility   | 0     | 0                | 0                        | 0                  | 0                      |
| Foster care home or foster care group home  | 0     | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 0     | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria                      | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Other Locations</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons                    | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy                                       | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with VASH subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client with GPD TIP subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other housing subsidy (including RRH)                        | 0     | 0                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher                           | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living in a friend's room, apartment or house                            | 1     | 0                | 1                        | 0                  | 0                      |
| Staying or living in a family member's room, apartment or house                     | 1     | 0                | 1                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 2     | 0                | 2                        | 0                  | 0                      |
| <b>Total</b>  | 10    | 0                | 10                       | 0                  | 0                      |

**Q16: Cash Income - Ranges**

|   | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income   | 0               | 0  | 0                          |
| \$1 - \$150   | 0               | 0  | 0                          |
| \$151 - \$250   | 0               | 0  | 0                          |
| \$251 - \$500   | 2               | 0  | 0                          |
| \$501 - \$1000  | 3               | 0  | 1                          |
| \$1,001 - \$1,500   | 3               | 0  | 1                          |
| \$1,501 - \$2,000   | 2               | 0  | 1                          |
| \$2,001+  | 0               | 1  | 1                          |
| Client Doesn't Know/Client Refused                                    | 0               | 0  | 0                          |
| Data Not Collected  | 0               | 0  | 0                          |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | --              | 5  | --                         |
| Number of Adult Stayers Without Required Annual Assessment            | --              | 0  | --                         |
| <b>Total Adults</b>   | 10              | 6  | 4                          |



**Q17: Cash Income - Sources**

|  | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income  | 6               | 1  | 3                          |
| Unemployment Insurance   | 0               | 0  | 0                          |
| SSI  | 0               | 0  | 0                          |
| SSDI   | 0               | 0  | 0                          |
| VA Service-Connected Disability Compensation                       | 0               | 0  | 0                          |
| VA Non-Service Connected Disability Pension                        | 0               | 0  | 0                          |
| Private Disability Insurance                                       | 0               | 0  | 0                          |
| Worker's Compensation  | 0               | 0  | 0                          |
| TANF or Equivalent   | 10              | 0  | 3                          |
| General Assistance   | 0               | 0  | 0                          |
| Retirement (Social Security)                                       | 0               | 0  | 0                          |
| Pension from Former Job  | 0               | 0  | 0                          |
| Child Support  | 2               | 1  | 0                          |
| Alimony (Spousal Support)  | 0               | 0  | 0                          |
| Other Source   | 0               | 0  | 0                          |
| Adults with Income Information at Start and Annual Assessment/Exit | --              | 1  | 4                          |

**Q18: Client Cash Income Category - Earned/Other Income Category - by Start and Annual Assessment/Exit Status**

|   | Number of Adults at Start | Number of Adults at Annual Assessment (Stayers) | Number of Adults at Exit (Leavers) |
|---|---------------------------|---|------------------------------------|
| Adults with Only Earned Income (i.e., Employment Income)              | 0                         | 0   | 1                                  |
| Adults with Only Other Income   | 4                         | 0   | 1                                  |
| Adults with Both Earned and Other Income                              | 6                         | 1   | 2                                  |
| Adults with No Income   | 0                         | 0   | 0                                  |
| Adults with Client Doesn't Know/Client Refused Income Information     | 0                         | 0   | 0                                  |
| Adults with Missing Income Information                                | 0                         | 0   | 0                                  |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | --                        | 5   | --                                 |
| Number of Adult Stayers Without Required Annual Assessment            | --                        | 0   | --                                 |
| Total Adults  | 10                        | 6   | 4                                  |
| 1 or More Source of Income  | 10                        | 1   | 4                                  |
| Adults with Income Information at Start and Annual Assessment/Exit    | --                        | 1   | 4                                  |

**Q19a1: Client Cash Income Change - Income Source - by Start and Latest Status**

|   | Had Income Category at Start and Did Not Have it at Annual Assessment | Retained Income Category But Had Less \$ at Annual Assessment Than at Start | Retained Income Category and Same \$ at Annual Assessment as at Start | Retained Income Category and Increased \$ at Annual Assessment | Did Not have the Income Category at Start and Gained the Income Category at Annual Assessment | Did Not have the Income Category at Start or at Annual Assessment | Total Adults (Including Those with No Income) | Performance Measure: Adults Who Gained or Increased Income from Start to Annual Assessment; Average Gain | Performance measure: Percent of persons who accomplished this measure |
|---|---|---|---|--|---|---|---|--|---|
| Number of Adults with Earned Income (i.e., Employment Income) | 0   | 0   | 0   | 1  | 0   | 0   | 1   | 1  | 100.00 %  |
| Average Change in Earned Income                               | --  | --  | --  | 1764.00  | --  | --  | --  | 1764.00  | --  |
| Number of Adults with Other Income                            | 0   | 0   | 0   | 1  | 0   | 0   | 1   | 1  | 100.00 %  |
| Average Change in Other Income                                | --  | --  | --  | 693.00   | --  | --  | --  | 693.00   | --  |
| Number of Adults with Any Income (i.e., Total Income)         | 0   | 0   | 0   | 1  | 0   | 0   | 1   | 1  | 100.00 %  |
| Average Change in Overall Income                              | --  | --  | --  | 2457.00  | --  | --  | --  | 2457.00  | --  |

## Q19a2: Client Cash Income Change - Income Source - by Start and Exit

|   | Had Income Category at Start and Did Not Have it at Exit | Retained Income Category but Had Less \$ at Exit than at Start | Retained Income Category and Same \$ at Exit as at Start | Retained Income Category and Increased \$ at Exit | Did Not have the Income Category at Start and Gained the Income Category at Exit | Did Not have the Income Category at Start or at Exit | Total Adults (Including Those with No Income) | Performance Measure: Adults Who Gained or Increased Income from Start to Exit; Average Gain | Performance measure: Percent of persons who accomplished this measure |
|---|--|--|--|---|--|--|---|---|---|
| Number of Adults with Earned Income (i.e., Employment Income) | 1  | 0  | 0  | 1   | 2  | 0  | 4   | 3   | 75.00 %   |
| Average Change in Earned Income                               | -1356.00   | --   | --   | 3516.00   | 1089.00  | --   | --  | 1898.00   | --  |
| Number of Adults with Other Income                            | 1  | 0  | 1  | 2   | 0  | 0  | 4   | 2   | 50.00 %   |
| Average Change in Other Income                                | -206.00  | --   | --   | 68.50   | --   | --   | --  | 68.50   | --  |
| Number of Adults with Any Income (i.e., Total Income)         | 0  | 1  | 0  | 3   | 0  | 0  | 4   | 3   | 75.00 %   |
| Average Change in Overall Income                              | --   | -1279.00   | --   | 1849.33   | --   | --   | --  | 1849.33   | --  |

**Q19a3: Client Cash Income Change - Income Source - by Start and Latest Status/Exit**

|   | Had Income Category at Start and Did Not have it at Annual Assessment/Exit | Retained Income Category But Had Less \$ at Annual Assessment/Exit Than at Start | Retained Income Category and Same \$ at Annual Assessment/Exit as at Start | Retained Income Category and Increased \$ at Annual Assessment/Exit | Did Not Have the Income Category at Start and Gained the Income Category at Annual Assessment/Exit | Did Not have the Income Category at Start or Annual Assessment/Exit | Total Adults (Including Those with No Income) | Performance Measure: % Who Gained Increased Income from Start to Annual Assessment Average |
|---|--|--|--|---|--|---|---|--|
| Number of Adults with Earned Income (i.e., Employment Income) | 1  | 0  | 0  | 2   | 2  | 0   | 5   | 4  |
| Average Change in Earned Income                               | -1356.00   | --   | --   | 2640.00   | 1089.00  | --  | --  | 1864.50  |
| Number of Adults with Other Income                            | 1  | 0  | 1  | 3   | 0  | 0   | 5   | 3  |
| Average Change in Other Income                                | -206.00  | --   | --   | 276.67  | --   | --  | --  | 276.67   |
| Number of Adults with Any Income (i.e., total income)         | 0  | 1  | 0  | 4   | 0  | 0   | 5   | 4  |
| Average Change in Overall Income                              | --   | -1279.00   | --   | 2001.25   | --   | --  | --  | 2001.25  |

**Q20a: Type of Non-Cash Benefit Sources**

|   | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 10               | 1   | 3                           |
| WIC   | 2                | 0   | 0                           |
| TANF Child Care Services                    | 5                | 0   | 1                           |
| TANF Transportation Services                | 8                | 0   | 3                           |
| Other TANF-Funded Services                  | 0                | 0   | 0                           |
| Other Source                                | 0                | 0   | 1                           |

**Q20b: Number of Non-Cash Benefit Sources**

|                                    | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|------------------------------------|------------------|---|-----------------------------|
| No sources                         | 0                | 0   | 1                           |
| 1+ Source(s)                       | 10               | 1   | 3                           |
| Client Doesn't Know/Client Refused | 0                | 0   | 0                           |
| Data Not Collected                 | 0                | 5   | 0                           |
| Total                              | 10               | 6   | 4                           |

**Q21: Health Insurance**

|   | At Start | At Annual Assessment<br>for Stayers | At Exit for Leavers |
|---|----------|-------------------------------------|---------------------|
| Medicaid  | 25       | 1                                   | 9                   |
| Medicare  | 2        | 0                                   | 0                   |
| State Children's Health Insurance Program                       | 0        | 0                                   | 0                   |
| VA Medical Services   | 0        | 0                                   | 0                   |
| Employer Provided Health Insurance                              | 0        | 0                                   | 2                   |
| Health Insurance Through COBRA                                  | 0        | 0                                   | 0                   |
| Private Pay Health Insurance                                    | 0        | 0                                   | 0                   |
| State Health Insurance for Adults                               | 0        | 0                                   | 0                   |
| Indian Health Services Program                                  | 0        | 0                                   | 0                   |
| Other   | 0        | 0                                   | 0                   |
| No Health Insurance   | 0        | 0                                   | 0                   |
| Client Doesn't Know/Client Refused                              | 0        | 0                                   | 0                   |
| Data Not Collected  | 0        | 1                                   | 0                   |
| Number of Stayers Not Yet Required to Have an Annual Assessment | --       | 14                                  | --                  |
| 1 Source of Health Insurance                                    | 27       | 1                                   | 11                  |
| More than 1 Source of Health Insurance                          | 0        | 0                                   | 0                   |

**Q22a1: Length of Participation – CoC Projects**

|                               | Total | Leavers | Stayers |
|-------------------------------|-------|---------|---------|
| 30 Days or Less               | 0     | 0       | 0       |
| 31 to 60 Days                 | 0     | 0       | 0       |
| 61 to 90 Days                 | 3     | 0       | 3       |
| 91 to 180 Days                | 0     | 0       | 0       |
| 181 to 365 Days               | 13    | 2       | 11      |
| 366 to 730 Days (1-2 yrs)     | 11    | 9       | 2       |
| 731 to 1,095 Days (2-3 yrs)   | 0     | 0       | 0       |
| 1096 to 1,460 Days (3-4 yrs)  | 0     | 0       | 0       |
| 1461 to 1,825 Days (4-5 yrs)  | 0     | 0       | 0       |
| More than 1,825 Days (>5 yrs) | 0     | 0       | 0       |
| Data Not Collected            | 0     | 0       | 0       |
| Total                         | 27    | 11      | 16      |

**Q22b: Average and Median Length of Participation in Days**

|              |                           | Leavers  | Stayers  |
|--------------|---------------------------|----------|----------|
| Brommer (TH) | a. Average length in days | 466.8182 | 258.3125 |
| Brommer (TH) | b. Median length in days  | 467.0000 | 257.0000 |

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                          | 0     | 0                | 0                        | 0                  | 0                      |
| 8 to 14 days                            | 0     | 0                | 0                        | 0                  | 0                      |
| 15 to 21 days                           | 0     | 0                | 0                        | 0                  | 0                      |
| 22 to 30 days                           | 0     | 0                | 0                        | 0                  | 0                      |
| 31 to 60 days                           | 0     | 0                | 0                        | 0                  | 0                      |
| 61 to 180 days                          | 0     | 0                | 0                        | 0                  | 0                      |
| 181 to 365 days                         | 0     | 0                | 0                        | 0                  | 0                      |
| 366 to 730 days (1-2 Yrs)               | 0     | 0                | 0                        | 0                  | 0                      |
| Total (persons moved into housing)      | 0     | 0                | 0                        | 0                  | 0                      |
| Average length of time to housing       | --    | --               | --                       | --                 | --                     |
| Persons who were exited without move-in | 0     | 0                | 0                        | 0                  | 0                      |
| Total persons                           | 0     | 0                | 0                        | 0                  | 0                      |

**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)**

|             | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------|-------|------------------|--------------------------|--------------------|------------------------|
| - no data - |       |                  |                          |                    |                        |

**Q23a: Exit Destination – More Than 90 Days**

|   | Total   | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------|------------------|--------------------------|--------------------|------------------------|
| <b>Permanent Destinations</b>   | 0       | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA PH   | 0       | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 0       | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy   | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 3       | 0                | 3                        | 0                  | 0                      |
| Rental by client, with VASH housing subsidy   | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client, with GPD TIP housing subsidy  | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other ongoing housing subsidy  | 6       | 0                | 6                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons  | 0       | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, permanent tenure   | 0       | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, permanent tenure  | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client, with RRH or equivalent subsidy  | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 9       | 0                | 9                        | 0                  | 0                      |
| <b>Temporary Destinations</b>   | 0       | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 0       | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA TH   | 0       | 0                | 0                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)  | 0       | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)   | 0       | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)  | 0       | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0       | 0                | 0                        | 0                  | 0                      |
| Safe Haven  | 0       | 0                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher   | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 2       | 0                | 2                        | 0                  | 0                      |
| <b>Institutional Settings</b>   | 0       | 0                | 0                        | 0                  | 0                      |
| Foster care home or group foster care home  | 0       | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility  | 0       | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center  | 0       | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility  | 0       | 0                | 0                        | 0                  | 0                      |
| Jail, prison, or juvenile detention facility  | 0       | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Other Destinations</b>   | 0       | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria  | 0       | 0                | 0                        | 0                  | 0                      |
| Deceased  | 0       | 0                | 0                        | 0                  | 0                      |
| Other   | 0       | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 0       | 0                | 0                        | 0                  | 0                      |
| Data Not Collected (no exit interview completed)  | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>  | 11      | 0                | 11                       | 0                  | 0                      |
| Total persons exiting to positive housing destinations  | 9       | 0                | 9                        | 0                  | 0                      |
| Total persons whose destinations excluded them from the calculation   | 0       | 0                | 0                        | 0                  | 0                      |
| Percentage  | 81.82 % | --               | 81.82 %                  | --                 | --                     |

**Q23b: Exit Destination – 90 Days or Less**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| <b>Permanent Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA PH   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with VASH housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with GPD TIP housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons  | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, permanent tenure   | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, permanent tenure  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with RRH or equivalent subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Temporary Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA TH   | 0     | 0                | 0                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)  | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)   | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)  | 0     | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0     | 0                | 0                        | 0                  | 0                      |
| Safe Haven  | 0     | 0                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Institutional Settings</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Foster care home or group foster care home  | 0     | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center  | 0     | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Jail, prison, or juvenile detention facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Other Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria  | 0     | 0                | 0                        | 0                  | 0                      |
| Deceased  | 0     | 0                | 0                        | 0                  | 0                      |
| Other   | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected (no exit interview completed)  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Total persons exiting to positive housing destinations  | 0     | 0                | 0                        | 0                  | 0                      |
| Total persons whose destinations excluded them from the calculation   | 0     | 0                | 0                        | 0                  | 0                      |
| Percentage  | --    | --               | --                       | --                 | --                     |



**Q25a: Number of Veterans**

|                                    | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran       | 0     | 0                | 0                        | 0                      |
| Non-Chronically Homeless Veteran   | 0     | 0                | 0                        | 0                      |
| Not a Veteran                      | 10    | 0                | 10                       | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                      |
| Total                              | 10    | 0                | 10                       | 0                      |

**Q25b: Number of Veteran Households**

|                                    | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran       | 0     | 0                | 0                        | 0                      |
| Non-Chronically Homeless Veteran   | 0     | 0                | 0                        | 0                      |
| Not a Veteran                      | 10    | 0                | 10                       | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                      |
| Total                              | 10    | 0                | 10                       | 0                      |

**Q25c: Gender - Veterans**

|   | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male  | 0     | 0                | 0                        | 0                      |
| Female  | 0     | 0                | 0                        | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                | 0                        | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                | 0                        | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                | 0                        | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                | 0                        | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                      |
| Total   | 0     | 0                | 0                        | 0                      |

**Q25d: Age - Veterans**

|                                    | Total | Without Children | With Children and Adult | Unknown Household Type |
|------------------------------------|-------|------------------|-------------------------|------------------------|
| 18 - 24                            | 0     | 0                | 0                       | 0                      |
| 25 - 34                            | 0     | 0                | 0                       | 0                      |
| 35 - 44                            | 0     | 0                | 0                       | 0                      |
| 45 - 54                            | 0     | 0                | 0                       | 0                      |
| 55 - 61                            | 0     | 0                | 0                       | 0                      |
| 62+                                | 0     | 0                | 0                       | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                       | 0                      |
| Data Not Collected                 | 0     | 0                | 0                       | 0                      |
| Total                              | 0     | 0                | 0                       | 0                      |

**Q25e: Physical and Mental Health Conditions - Veterans**

|                                   | Conditions At Start | Conditions at Latest Assessment for Stayers | Conditions at Exit for Leavers |
|-----------------------------------|---------------------|---|--------------------------------|
| Mental Health Problem             | 0                   | 0   | 0                              |
| Alcohol Abuse                     | 0                   | 0   | 0                              |
| Drug Abuse                        | 0                   | 0   | 0                              |
| Both Alcohol Abuse and Drug Abuse | 0                   | 0   | 0                              |
| Chronic Health Condition          | 0                   | 0   | 0                              |
| HIV/AIDS                          | 0                   | 0   | 0                              |
| Developmental Disability          | 0                   | 0   | 0                              |
| Physical Disability               | 0                   | 0   | 0                              |

**Q25f: Cash Income Category - Income Category - by Start and Annual /Exit Status - Veterans**

|   | Number of Veterans at Start | Number of Veterans at Annual Assessment (Stayers) | Number of Veterans at Exit (Leavers) |
|---|-----------------------------|---|--------------------------------------|
| Veterans with Only Earned Income (i.e., Employment Income)          | 0                           | 0   | 0                                    |
| Veterans with Only Other Income                                     | 0                           | 0   | 0                                    |
| Veterans with Both Earned and Other Income                          | 0                           | 0   | 0                                    |
| Veterans with No Income   | 0                           | 0   | 0                                    |
| Veterans with Client Doesn't Know/Client Refused Income Information | 0                           | 0   | 0                                    |
| Veterans with Missing Income Information                            | 0                           | 0   | 0                                    |
| Number of Veterans Not yet Required to Have an Annual Assessment    | --                          | 0   | --                                   |
| Number of Veterans Without Required Annual Assessment               | --                          | 0   | --                                   |
| Total Veterans  | 0                           | 0   | 0                                    |

**Q25g: Type of Cash Income Sources - Veterans**

|  | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income  | 0               | 0  | 0                          |
| Unemployment Insurance   | 0               | 0  | 0                          |
| SSI  | 0               | 0  | 0                          |
| SSDI   | 0               | 0  | 0                          |
| VA Service-Connected Disability Compensation                         | 0               | 0  | 0                          |
| VA Non-Service Connected Disability Pension                          | 0               | 0  | 0                          |
| Private Disability Insurance   | 0               | 0  | 0                          |
| Worker's Compensation  | 0               | 0  | 0                          |
| TANF or Equivalent   | 0               | 0  | 0                          |
| General Assistance   | 0               | 0  | 0                          |
| Retirement (Social Security)   | 0               | 0  | 0                          |
| Pension from Former Job  | 0               | 0  | 0                          |
| Child Support  | 0               | 0  | 0                          |
| Alimony (Spousal Support)  | 0               | 0  | 0                          |
| Other Source   | 0               | 0  | 0                          |
| Veterans with Income Information at Start and Annual Assessment/Exit | --              | 0  | 0                          |

**Q25h: Type of Non-Cash Benefit Sources - Veterans**

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|   | <b>Benefit at Start</b> | <b>Benefit at Latest Annual Assessment for Stayers</b> | <b>Benefit at Exit for Leavers</b> |
|---|-------------------------|--|------------------------------------|
| Supplemental Nutritional Assistance Program | 0                       | 0  | 0                                  |
| WIC   | 0                       | 0  | 0                                  |
| TANF Child Care Services                    | 0                       | 0  | 0                                  |
| TANF Transportation Services                | 0                       | 0  | 0                                  |
| Other TANF-Funded Services                  | 0                       | 0  | 0                                  |
| Other Source                                | 0                       | 0  | 0                                  |

## Q25i: Exit Destination - Veterans

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| <b>Permanent Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA PH   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with VASH housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with GPD TIP housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons  | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, permanent tenure   | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, permanent tenure  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with RRH or equivalent subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Temporary Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA TH   | 0     | 0                | 0                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)  | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)   | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)  | 0     | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0     | 0                | 0                        | 0                  | 0                      |
| Safe Haven  | 0     | 0                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Institutional Settings</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Foster care home or group foster care home  | 0     | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center  | 0     | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Jail, prison, or juvenile detention facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Other Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria  | 0     | 0                | 0                        | 0                  | 0                      |
| Deceased  | 0     | 0                | 0                        | 0                  | 0                      |
| Other   | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected (no exit interview completed)  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Total persons exiting to positive housing destinations  | 0     | 0                | 0                        | 0                  | 0                      |
| Total persons whose destinations excluded them from the calculation   | 0     | 0                | 0                        | 0                  | 0                      |
| Percentage  | --    | --               | --                       | --                 | --                     |

**Q26a: Number of Households w/at least one or more Chronically Homeless person**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless               | 2     | 0                | 2                        | 0                  | 0                      |
| Not Chronically Homeless           | 8     | 0                | 8                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 27    | 0                | 27                       | 0                  | 0                      |

**Q26b: Number of Chronically Homeless Persons by Household**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless               | 4     | 0                | 4                        | 0                  | 0                      |
| Not Chronically Homeless           | 23    | 0                | 23                       | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 27    | 0                | 27                       | 0                  | 0                      |

**Q26c: Gender of Chronically Homeless Persons**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male  | 1     | 0                | 1                        | 0                  | 0                      |
| Female  | 3     | 0                | 3                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                  | 0                      |
| Total   | 4     | 0                | 4                        | 0                  | 0                      |

**Q26d: Age of Chronically Homeless Persons**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 0 - 17                             | 2     | --               | 2                        | 0                  | 0                      |
| 18 - 24                            | 1     | 0                | 1                        | --                 | 0                      |
| 25 - 34                            | 1     | 0                | 1                        | --                 | 0                      |
| 35 - 44                            | 0     | 0                | 0                        | --                 | 0                      |
| 45 - 54                            | 0     | 0                | 0                        | --                 | 0                      |
| 55 - 61                            | 0     | 0                | 0                        | --                 | 0                      |
| 62+                                | 0     | 0                | 0                        | --                 | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | --                 | 0                      |
| Data Not Collected                 | --    | --               | --                       | --                 | --                     |
| Total                              | 4     | 0                | 4                        | 0                  | 0                      |

**Q26e: Physical and Mental Health Conditions - Chronically Homeless Persons**

|                             | Conditions at Start | Conditions at Latest Assessment (Stayers) | Conditions at Exit (Leavers) |
|-----------------------------|---------------------|---|------------------------------|
| Mental Health Problem       | 0                   | 0   | 0                            |
| Alcohol Abuse               | 0                   | 0   | 0                            |
| Drug Abuse                  | 2                   | 0   | 1                            |
| Both Drug and Alcohol Abuse | 0                   | 0   | 0                            |
| Chronic Health Condition    | 0                   | 0   | 0                            |
| HIV/AIDS                    | 0                   | 0   | 0                            |
| Developmental Disability    | 0                   | 0   | 0                            |
| Physical Disability         | 0                   | 0   | 0                            |

**Q26f: Client Cash Income - Chronically Homeless Persons**

|   | Number of Chronically Homeless Persons at Start | Number of Chronically Homeless Persons at Annual Assessment (Stayers) | Number of Chronically Homeless Persons at Exit (Leavers) |
|---|---|---|--|
| Chronically Homeless Persons with Only Earned Income (i.e., Employment Income)          | 0   | 0   | 0  |
| Chronically Homeless Persons with Only Other Income                                     | 2   | 0   | 0  |
| Chronically Homeless Persons with Both Earned and Other Income                          | 0   | 0   | 1  |
| Chronically Homeless Persons with No Income   | 0   | 0   | 0  |
| Chronically Homeless Persons with Client Doesn't Know/Client Refused Income Information | 0   | 0   | 0  |
| Chronically Homeless Persons with Missing Income Information                            | 0   | 0   | 0  |
| Number of Chronically Homeless Persons Not yet Required to Have an Annual Assessment    | --  | 1   | --   |
| Number of Chronically Homeless Persons Without Required Annual Assessment               | --  | 0   | --   |
| Total Chronically Homeless Persons  | 2   | 1   | 1  |

**Q26g: Type of Cash Income Sources - Chronically Homeless Persons**

|  | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income  | 0               | 0  | 1                          |
| Unemployment Insurance   | 0               | 0  | 0                          |
| SSI  | 0               | 0  | 0                          |
| SSDI   | 0               | 0  | 0                          |
| VA Service-Connected Disability Compensation   | 0               | 0  | 0                          |
| VA Non-Service Connected Disability Pension  | 0               | 0  | 0                          |
| Private Disability Insurance   | 0               | 0  | 0                          |
| Worker's Compensation  | 0               | 0  | 0                          |
| TANF or Equivalent   | 2               | 0  | 1                          |
| General Assistance   | 0               | 0  | 0                          |
| Retirement (Social Security)   | 0               | 0  | 0                          |
| Pension from Former Job  | 0               | 0  | 0                          |
| Child Support  | 0               | 0  | 0                          |
| Alimony (Spousal Support)  | 0               | 0  | 0                          |
| Other Source   | 0               | 0  | 0                          |
| Chronically Homeless Persons with Income Information at Start and Annual Assessment/Exit | --              | 0  | 1                          |

**Q26h: Type of Non-Cash Benefit Sources - Chronically Homeless Persons**

|   | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 2                | 0   | 1                           |
| WIC   | 0                | 0   | 0                           |
| TANF Child Care Services                    | 0                | 0   | 0                           |
| TANF Transportation Services                | 2                | 0   | 1                           |
| Other TANF-Funded Services                  | 0                | 0   | 0                           |
| Other Source                                | 0                | 0   | 1                           |

**Q27a: Age of Youth**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 12 - 17                            | 0     | --               | 0                        | 0                  | --                     |
| 18 - 24                            | 2     | 0                | 2                        | --                 | --                     |
| Client Doesn't Know/Client Refused | --    | --               | --                       | --                 | --                     |
| Data Not Collected                 | --    | --               | --                       | --                 | --                     |
| Total                              | 2     | 0                | 2                        | 0                  | --                     |

**Q27b: Parenting Youth**

|                       | Total Parenting Youth | Total Children of Parenting Youth | Total Persons | Total Households |
|-----------------------|-----------------------|-----------------------------------|---------------|------------------|
| Parent Youth <18      | 0                     | 0                                 | 0             | 0                |
| Parent Youth 18 to 24 | 2                     | 3                                 | 5             | 5                |

**Q27c: Gender - Youth**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male  | 0     | 0                | 0                        | 0                  | 0                      |
| Female  | 2     | 0                | 2                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                  | 0                      |
| Total   | 2     | 0                | 2                        | 0                  | 0                      |

**Q27d: Living Situation - Youth**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| <b>Homeless Situations</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 2     | 0                | 2                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)                | 0     | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation  | 0     | 0                | 0                        | 0                  | 0                      |
| Safe Haven  | 0     | 0                | 0                        | 0                  | 0                      |
| Interim Housing   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 2     | 0                | 2                        | 0                  | 0                      |
| <b>Institutional Settings</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility                                  | 0     | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center                                  | 0     | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility                      | 0     | 0                | 0                        | 0                  | 0                      |
| Jail, prison or juvenile detention facility   | 0     | 0                | 0                        | 0                  | 0                      |
| Foster care home or foster care group home  | 0     | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 0     | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria                      | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Other Locations</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons                    | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy                                       | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with VASH subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client with GPD TIP subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other housing subsidy (including RRH)                        | 0     | 0                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher                           | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living in a friend's room, apartment or house                            | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living in a family member's room, apartment or house                     | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>  | 2     | 0                | 2                        | 0                  | 0                      |

**Q27e: Length of Participation - Youth**

|                               | Total | Leavers | Stayers |
|-------------------------------|-------|---------|---------|
| 30 Days or Less               | 0     | 0       | 0       |
| 31 to 60 Days                 | 0     | 0       | 0       |
| 61 to 90 Days                 | 0     | 0       | 0       |
| 91 to 180 Days                | 0     | 0       | 0       |
| 181 to 365 Days               | 2     | 0       | 2       |
| 366 to 730 Days (1-2 yrs)     | 0     | 0       | 0       |
| 731 to 1095 Days (2-3 yrs)    | 0     | 0       | 0       |
| 1,096 to 1,460 Days (3-4 yrs) | 0     | 0       | 0       |
| 1,461 to 1,825 Days (4-5 yrs) | 0     | 0       | 0       |
| More than 1,825 Days (>5 yrs) | 0     | 0       | 0       |
| Data Not Collected            | --    | --      | --      |
| <b>Total</b>                  | 2     | 0       | 2       |



## Q27f: Exit Destination - Youth

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| <b>Permanent Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA PH   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with VASH housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with GPD TIP housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons  | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, permanent tenure   | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, permanent tenure  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with RRH or equivalent subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Temporary Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA TH   | 0     | 0                | 0                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)  | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)   | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)  | 0     | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0     | 0                | 0                        | 0                  | 0                      |
| Safe Haven  | 0     | 0                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Institutional Settings</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Foster care home or group foster care home  | 0     | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center  | 0     | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Jail, prison, or juvenile detention facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Other Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria  | 0     | 0                | 0                        | 0                  | 0                      |
| Deceased  | 0     | 0                | 0                        | 0                  | 0                      |
| Other   | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected (no exit interview completed)  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Total persons exiting to positive housing destinations  | 0     | 0                | 0                        | 0                  | 0                      |
| Total persons whose destinations excluded them from the calculation   | 0     | 0                | 0                        | 0                  | 0                      |
| Percentage  | --    | --               | --                       | --                 | --                     |

**Q28. Financial Information**

| <b>Development</b>  |                   |
|---|-------------------|
| Acquisition   | 0                 |
| Rehabilitation  | 0                 |
| New Construction  | 0                 |
| <b>Development Subtotal</b>                                 | <b>0.00</b>       |
| <b>Supportive Services</b>                                  |                   |
| Assessment of Service Needs                                 | 0                 |
| Assistance with Moving Costs                                | 0                 |
| Case Management   | 23,334.00         |
| Child Care  | 0                 |
| Education Services  | 0                 |
| Employment Assistance                                       | 0                 |
| Food  | 0                 |
| Housing /Counseling Services                                | 0                 |
| Legal Services  | 0                 |
| Life Skills   | 0                 |
| Mental Health Services                                      | 0                 |
| Outpatient Health Services                                  | 0                 |
| Outreach Services   | 0.00              |
| Substance Abuse Treatment Services                          | 0                 |
| Transportation  | 0                 |
| Utility Deposits  | 0                 |
| Operating   | 0.00              |
| <b>Supportive Services Subtotal</b>                         | <b>23,334.00</b>  |
| <b>HMIS</b>   |                   |
| Equipment (Server, Computers, Printers)                     | 0                 |
| Software (Software Fees, User Licenses, Software Support)   | 0                 |
| Services (Training, Hosting, Programming)                   | 0                 |
| Personnel (Costs Associated with Staff)                     | 0                 |
| Space and Operations  | 0                 |
| <b>HMIS Subtotal</b>  | <b>0.00</b>       |
| <b>Leasing, Rental Assistance, and Operating</b>            |                   |
| Real Property Leasing (Does Not Require Match)              | 0                 |
| Short /Medium-Term Rental Assistance                        | 0                 |
| Long-Term Rental Assistance                                 | 0                 |
| Operating Costs   | 26,864.41         |
| <b>Leasing, Rental Assistance, &amp; Operating Subtotal</b> | <b>26,864.41</b>  |
| <b>Administration</b>                                       |                   |
| Administration  | 3,733.00          |
| <b>Administration Subtotal</b>                              | <b>3,733.00</b>   |
| <b>Total Expenditures</b>                                   | <b>53,931.41</b>  |
| <b>Match</b>  |                   |
| Cash Match  | 62,214.80         |
| In-Kind Match   | 0.00              |
| <b>Total Match</b>  | <b>62,214.80</b>  |
| <b>Total Expenditures Requiring a Match</b>                 | <b>53,931.41</b>  |
| <b>Percentage Match</b>                                     | <b>115.36%</b>    |
| <b>Total Budget (Expenditures Plus Match)</b>               | <b>116,146.21</b> |

**Q29. Performance - Accomplishments**

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Please describe any significant accomplishments achieved by your program during the operating year:

Santa Cruz County Social Workers worked closely with clients to ensure that they increased earning potential, improved financial literacy, and obtained stable housing upon their exit from Brommer Transitional Housing. Social Workers provided tenant education, intensive housing search assistance, advocacy, and referrals to supportive housing programs. Of the 4 families exiting the program, 3 of these families obtained permanent housing and 2 of the families were referred for Special Allocation Section 8 vouchers to obtain permanent, affordable housing. The 1 family that did not exit to permanent housing had to leave the program due to program non-compliance. This family was referred to drug and alcohol treatment, mental health treatment, and other supportive services to address barriers. In terms of increasing income, 8 out of 10 families increased their overall income. All of the families were provided with Employment Training Specialists who assisted them with honing their vocational skills and searching for employment. Of the 2 remaining families that did not increase overall income, 1 was a student working towards vocational training goals to increase earning potential. The other family was referred to drug and alcohol treatment and mental health treatment to address barriers. During this project year, 1 family graduated from IBT with a Phlebotomy and EKG Certification, and 1 family graduated from ROP with a Dental Assisting Certification. In addition to focusing on permanent housing and employment, participants worked with their Social Workers to increase their financial literacy. Social Workers conducted monthly meetings with clients to discuss budgeting, credit reports, and debt reduction. This is an integral piece of the Brommer Transitional Housing Program. Additionally, quarterly meetings are held with Brommer tenants to provide updated resource information and to review strategies for saving money. Finally, all participants received referrals to appropriate social service providers. All clients were offered counseling through Community Connection, and children were referred to Beacon and Youth Services. Many families suffered from domestic abuse, and we connected them with Monarch, Walnut Ave Women's Center, and Watsonville Law Center. Families were referred to CHAMP and Families in Transition for housing support. Social Workers also worked with clients to support the educational and enrichment needs of the children.

**Q30. Additional Comments**

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Please provide any additional comments on other areas of the APR that need explanations, such as a difference in anticipated and actual program outputs or bed utilization:

Question 15 indicates that 2 of the 10 families were living with friends or family prior to project entry. There is documentation in the case files to reflect the fact that these families met the criteria for "literally homeless" by HEARTH definitions.



## HUD Annual Performance Report 2018 - CoC

Grant: **Shelter + Care Perm Housing FY 2016 17 - CA0234L9T081609** Type: PH

### Q01. Grant Information

#### APR Information

|  |           |
|--|-----------|
| Operating start date for APR.  | 6/1/2017  |
| Operating end date for APR.  | 5/31/2018 |
| Are the dates shown above the dates your CSV - APR was generated for?              | Yes       |
| Is this an APR for a grant that received a HUD-approved grant extension?           | No        |
| What operating year are you reporting on?  | 1         |
| Is this APR fulfilling the reporting obligation associated with a use requirement? | No        |
| Is this a final APR?   | Yes       |
| →If yes, have you completed your final draw in LOCCS?                              | Yes       |
| →If yes, have you renewed this project?  | Yes       |
| Identify the specific project type of this grant:                                  | PSH       |

#### Grant Focus Information

|  |  |
|--|--|
| Was this project funded under a special initiative?                            | Yes  |
| →If yes, what?   | Permanent Housing Bonus – serving disabled or chronic homeless |
| Target subpopulation(s): Does your project have a specific population focus?   | No   |
| Are 100% of the clients in HMIS or where applicable in a comparable data base? | Yes  |

**Q02. Bed and Unit Inventory and Utilization****Proposed Bed and Unit Inventory****Total Number of Year Round Beds/Units from Application**

|                             |    |
|-----------------------------|----|
| Total Units                 | 31 |
| Total Beds                  | 33 |
| Total Dedicated CH Beds     | 31 |
| Total Non-Dedicated CH Beds | 2  |

**PIT Actual Bed and Unit Utilization on the Last Wednesday of the Month****Actual Inventory - Total Units**

|         |    |
|---------|----|
| January | 43 |
| April   | 43 |
| July    | 45 |
| October | 44 |

**Actual Inventory - Total Beds**

|         |    |
|---------|----|
| January | 46 |
| April   | 46 |
| July    | 48 |
| October | 43 |

**Utilization Rate - Unit**

|         |         |
|---------|---------|
| January | 138.71% |
| April   | 138.71% |
| July    | 145.16% |
| October | 141.94% |

**Utilization Rate - Bed**

|         |         |
|---------|---------|
| January | 139.39% |
| April   | 139.39% |
| July    | 145.45% |
| October | 130.30% |

If the number of units and beds proposed is different from the number available on the last Wednesday of each month please explain why:

**Q03. Contact Information**

Prefix

First Name Ellen

Middle Name

Last Name Murtha

Suffix

Organization Housing Authority of the County of Santa Cruz

Department

Title Senior Administrative Analyst

Street Address 1 2160 Capitola Ave

Street Address 2

City Capitola

State / Territory California

ZIP Code 95010

E-mail Address housing@hacosantacruz.org

Confirm E-mail Address housing@hacosantacruz.org

Phone Number (831)454-5941

Extension

Fax Number (831)469-3712

**Q04a: Project Identifiers in HMIS**

|   |                                 |
|---|---------------------------------|
| Organization Name   | Homeless Persons Health Project |
| Organization ID   | 11                              |
| Project Name  | S+C                             |
| Project ID  | 56                              |
| HMIS Project Type   | 3                               |
| Method of Tracking ES   |                                 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? |                                 |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with |                                 |
| CSV Exception?  | No                              |
| Uploaded via emailed hyperlink?   | No                              |

**Q05a: Report Validations Table**

|   |    |
|---|----|
| Total Number of Persons Served  | 49 |
| Number of Adults (Age 18 or Over)                                     | 48 |
| Number of Children (Under Age 18)                                     | 1  |
| Number of Persons with Unknown Age                                    | 0  |
| Number of Leavers   | 3  |
| Number of Adult Leavers   | 3  |
| Number of Adult and Head of Household Leavers                         | 3  |
| Number of Stayers   | 46 |
| Number of Adult Stayers   | 45 |
| Number of Veterans  | 2  |
| Number of Chronically Homeless Persons                                | 38 |
| Number of Youth Under Age 25  | 0  |
| Number of Parenting Youth Under Age 25 with Children                  | 0  |
| Number of Adult Heads of Household                                    | 44 |
| Number of Child and Unknown-Age Heads of Household                    | 0  |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 45 |

**Q06a: Data Quality: Personally Identifying Information (PII)**

| Data Element           | Client Doesn't Know/Refused | Information Missing | Data Issues | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-----------------|
| Name                   | 0                           | 0                   | 0           | 0.00 %          |
| Social Security Number | 0                           | 0                   | 0           | 0.00 %          |
| Date of Birth          | 0                           | 0                   | 0           | 0.00 %          |
| Race                   | 0                           | 0                   | 0           | 0.00 %          |
| Ethnicity              | 0                           | 0                   | 0           | 0.00 %          |
| Gender                 | 0                           | 0                   | 0           | 0.00 %          |
| Overall Score          |                             |                     |             | 0.00 %          |

**Q06b: Data Quality: Universal Data Elements**

|                                   | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status                    | 0           | 0.00 %          |
| Project Start Date                | 0           | 0.00 %          |
| Relationship to Head of Household | 0           | 0.00 %          |
| Client Location                   | 0           | 0.00 %          |
| Disabling Condition               | 0           | 0.00 %          |

**Q06c: Data Quality: Income and Housing Data Quality**

|   | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination                             | 0           | 0.00 %          |
| Income and Sources at Start             | 0           | 0.00 %          |
| Income and Sources at Annual Assessment | 2           | 4.44 %          |
| Income and Sources at Exit              | 0           | 0.00 %          |

**Q06d: Data Quality: Chronic Homelessness**

|                         | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 0                      | 0                           | 0                       | 0                                     | 0                            | 0                             | --                               |
| TH                      | 0                      | 0                           | 0                       | 0                                     | 0                            | 0                             | --                               |
| PH (All)                | 5                      | 0                           | 0                       | 0                                     | 0                            | 0                             | 0.00 %                           |
| Total                   | 5                      | 0                           | 0                       | 0                                     | 0                            | 0                             | 0.00 %                           |

**Q06e: Data Quality: Timeliness**

|           | Number of Project Start Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days    | 0                               | 3                              |
| 1-3 Days  | 0                               | 0                              |
| 4-6 Days  | 0                               | 0                              |
| 7-10 Days | 0                               | 0                              |
| 11+ Days  | 0                               | 0                              |

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

|  | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 0            | 0                     | --                    |
| Bed Night (All Clients in ES - NBN)                                    | 0            | 0                     | --                    |

**Q07a: Number of Persons Served**

|                                     | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Adults                              | 48    | 46               | 2                        | 0                  | 0                      |
| Children                            | 1     | 0                | 1                        | 0                  | 0                      |
| Client Doesn't Know/ Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                  | 0     | 0                | 0                        | 0                  | 0                      |
| Total                               | 49    | 46               | 3                        | 0                  | 0                      |

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

|         | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 46    | 43               | 3                        | 0                  | 0                      |
| April   | 46    | 43               | 3                        | 0                  | 0                      |
| July    | 48    | 45               | 3                        | 0                  | 0                      |
| October | 47    | 44               | 3                        | 0                  | 0                      |

**Q08a: Households Served**

|                  | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 44    | 43               | 1                        | 0                  | 0                      |

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

|         | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 41    | 40               | 1                        | 0                  | 0                      |
| April   | 41    | 40               | 1                        | 0                  | 0                      |
| July    | 43    | 42               | 1                        | 0                  | 0                      |
| October | 42    | 41               | 1                        | 0                  | 0                      |

**Q09a: Number of Persons Contacted**

|                         | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once                    | 0                     | 0   | 0   | 0  |
| 2-5 Times               | 0                     | 0   | 0   | 0  |
| 6-9 Times               | 0                     | 0   | 0   | 0  |
| 10+ Times               | 0                     | 0   | 0   | 0  |
| Total Persons Contacted | 0                     | 0   | 0   | 0  |

**Q09b: Number of Persons Engaged**

|                       | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once                  | 0                     | 0   | 0   | 0  |
| 2-5 Contacts          | 0                     | 0   | 0   | 0  |
| 6-9 Contacts          | 0                     | 0   | 0   | 0  |
| 10+ Contacts          | 0                     | 0   | 0   | 0  |
| Total Persons Engaged | 0                     | 0   | 0   | 0  |
| Rate of Engagement    | 0.00                  | 0.00  | 0.00  | 0.00                                       |

**Q10a: Gender of Adults**

|   | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male  | 30    | 29               | 1                        | 0                      |
| Female  | 17    | 16               | 1                        | 0                      |
| Trans Male (FTM or Female to Male)                          | 1     | 1                | 0                        | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                | 0                        | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                | 0                        | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                | 0                        | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                      |
| Subtotal  | 48    | 46               | 2                        | 0                      |

**Q10b: Gender of Children**

|   | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male  | 1     | 1                        | 0                  | 0                      |
| Female  | 0     | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                        | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                        | 0                  | 0                      |
| Subtotal  | 1     | 1                        | 0                  | 0                      |



**Q10c: Gender of Persons Missing Age Information**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male  | 0     | 0                | 0                        | 0                  | 0                      |
| Female  | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                  | 0                      |
| Subtotal  | 0     | 0                | 0                        | 0                  | 0                      |

**Q11: Age**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5                            | 0     | 0                | 0                        | 0                  | 0                      |
| 5 - 12                             | 1     | 0                | 1                        | 0                  | 0                      |
| 13 - 17                            | 0     | 0                | 0                        | 0                  | 0                      |
| 18 - 24                            | 1     | 0                | 1                        | 0                  | 0                      |
| 25 - 34                            | 4     | 4                | 0                        | 0                  | 0                      |
| 35 - 44                            | 5     | 5                | 0                        | 0                  | 0                      |
| 45 - 54                            | 11    | 10               | 1                        | 0                  | 0                      |
| 55 - 61                            | 13    | 13               | 0                        | 0                  | 0                      |
| 62+                                | 14    | 14               | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 49    | 46               | 3                        | 0                  | 0                      |

**Q12a: Race**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White                                     | 38    | 35               | 3                        | 0                  | 0                      |
| Black or African American                 | 4     | 4                | 0                        | 0                  | 0                      |
| Asian                                     | 0     | 0                | 0                        | 0                  | 0                      |
| American Indian or Alaska Native          | 3     | 3                | 0                        | 0                  | 0                      |
| Native Hawaiian or Other Pacific Islander | 0     | 0                | 0                        | 0                  | 0                      |
| Multiple Races                            | 4     | 4                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused        | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                        | 0     | 0                | 0                        | 0                  | 0                      |
| Total                                     | 49    | 46               | 3                        | 0                  | 0                      |

**Q12b: Ethnicity**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino            | 45    | 42               | 3                        | 0                  | 0                      |
| Hispanic/Latino                    | 4     | 4                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 49    | 46               | 3                        | 0                  | 0                      |

**Q13a1: Physical and Mental Health Conditions at Start**

|                             | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem       | 38            | 38               | 0                        | 0                  | 0                      |
| Alcohol Abuse               | 3             | 3                | 0                        | 0                  | 0                      |
| Drug Abuse                  | 6             | 6                | 0                        | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 12            | 12               | 0                        | 0                  | 0                      |
| Chronic Health Condition    | 26            | 25               | 1                        | 0                  | 0                      |
| HIV/AIDS                    | 1             | 1                | 0                        | 0                  | 0                      |
| Developmental Disability    | 2             | 2                | 0                        | 0                  | 0                      |
| Physical Disability         | 21            | 20               | 1                        | 0                  | 0                      |

**Q13a2: Number of Conditions at Start**

|                                    | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| None                               | 3             | 1                | 2                        | 0                  | 0                      |
| 1 Condition                        | 7             | 7                | 0                        | 0                  | 0                      |
| 2 Conditions                       | 13            | 12               | 1                        | 0                  | 0                      |
| 3+ Conditions                      | 26            | 26               | 0                        | 0                  | 0                      |
| Condition Unknown                  | 0             | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0             | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0             | 0                | 0                        | 0                  | 0                      |
| Total                              | 49            | 46               | 3                        | 0                  | 0                      |

**Q13b1: Physical and Mental Health Conditions at Exit**

|                             | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem       | 3             | 3                | 0                        | 0                  | 0                      |
| Alcohol Abuse               | 0             | 0                | 0                        | 0                  | 0                      |
| Drug Abuse                  | 0             | 0                | 0                        | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 3             | 3                | 0                        | 0                  | 0                      |
| Chronic Health Condition    | 2             | 2                | 0                        | 0                  | 0                      |
| HIV/AIDS                    | 0             | 0                | 0                        | 0                  | 0                      |
| Developmental Disability    | 0             | 0                | 0                        | 0                  | 0                      |
| Physical Disability         | 1             | 1                | 0                        | 0                  | 0                      |

**Q13b2: Number of Conditions at Exit**

|                                    | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| None                               | 0             | 0                | 0                        | 0                  | 0                      |
| 1 Condition                        | 0             | 0                | 0                        | 0                  | 0                      |
| 2 Conditions                       | 0             | 0                | 0                        | 0                  | 0                      |
| 3+ Conditions                      | 3             | 3                | 0                        | 0                  | 0                      |
| Condition Unknown                  | 0             | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0             | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0             | 0                | 0                        | 0                  | 0                      |
| Total                              | 3             | 3                | 0                        | 0                  | 0                      |

**Q13c1: Physical and Mental Health Conditions for Stayers**

|                             | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem       | 35            | 35               | 0                        | 0                  | 0                      |
| Alcohol Abuse               | 3             | 3                | 0                        | 0                  | 0                      |
| Drug Abuse                  | 6             | 6                | 0                        | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 10            | 10               | 0                        | 0                  | 0                      |
| Chronic Health Condition    | 27            | 26               | 1                        | 0                  | 0                      |
| HIV/AIDS                    | 0             | 0                | 0                        | 0                  | 0                      |
| Developmental Disability    | 2             | 2                | 0                        | 0                  | 0                      |
| Physical Disability         | 17            | 16               | 1                        | 0                  | 0                      |

**Q13c2: Number of Conditions for Stayers**

|                                    | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| None                               | 1             | 1                | 0                        | 0                  | 0                      |
| 1 Condition                        | 9             | 9                | 0                        | 0                  | 0                      |
| 2 Conditions                       | 12            | 11               | 1                        | 0                  | 0                      |
| 3+ Conditions                      | 22            | 22               | 0                        | 0                  | 0                      |
| Condition Unknown                  | 1             | 0                | 1                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0             | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 1             | 0                | 1                        | 0                  | 0                      |
| Total                              | 46            | 43               | 3                        | 0                  | 0                      |

**Q14a: Domestic Violence History**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 23    | 21               | 2                        | 0                  | 0                      |
| No                                 | 25    | 25               | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 48    | 46               | 2                        | 0                  | 0                      |

**Q14b: Persons Fleeing Domestic Violence**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 0     | 0                | 0                        | 0                  | 0                      |
| No                                 | 5     | 5                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 1     | 1                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 17    | 15               | 2                        | 0                  | 0                      |
| Total                              | 23    | 21               | 2                        | 0                  | 0                      |

**Q15: Living Situation**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| <b>Homeless Situations</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 9     | 9                | 0                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)                | 5     | 5                | 0                        | 0                  | 0                      |
| Place not meant for habitation  | 28    | 28               | 0                        | 0                  | 0                      |
| Safe Haven  | 0     | 0                | 0                        | 0                  | 0                      |
| Interim Housing   | 1     | 1                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 43    | 43               | 0                        | 0                  | 0                      |
| <b>Institutional Settings</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility                                  | 0     | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center                                  | 0     | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility                      | 2     | 2                | 0                        | 0                  | 0                      |
| Jail, prison or juvenile detention facility   | 0     | 0                | 0                        | 0                  | 0                      |
| Foster care home or foster care group home  | 0     | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 0     | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria                      | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 2     | 2                | 0                        | 0                  | 0                      |
| <b>Other Locations</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons                    | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy                                       | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with VASH subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client with GPD TIP subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other housing subsidy (including RRH)                        | 2     | 0                | 2                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher                           | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living in a friend's room, apartment or house                            | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living in a family member's room, apartment or house                     | 1     | 1                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 3     | 1                | 2                        | 0                  | 0                      |
| <b>Total</b>  | 48    | 46               | 2                        | 0                  | 0                      |

**Q16: Cash Income - Ranges**

|   | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income   | 4               | 2  | 0                          |
| \$1 - \$150   | 1               | 0  | 0                          |
| \$151 - \$250   | 0               | 0  | 0                          |
| \$251 - \$500   | 4               | 1  | 0                          |
| \$501 - \$1000  | 25              | 29   | 2                          |
| \$1,001 - \$1,500   | 6               | 8  | 0                          |
| \$1,501 - \$2,000   | 6               | 1  | 1                          |
| \$2,001+  | 2               | 2  | 0                          |
| Client Doesn't Know/Client Refused                                    | 0               | 0  | 0                          |
| Data Not Collected  | 0               | 0  | 0                          |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0               | 0  | 0                          |
| Number of Adult Stayers Without Required Annual Assessment            | 0               | 2  | 0                          |
| <b>Total Adults</b>   | 48              | 45   | 3                          |

**Q17: Cash Income - Sources**

|  | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income  | 6               | 6  | 0                          |
| Unemployment Insurance   | 0               | 0  | 0                          |
| SSI  | 27              | 33   | 2                          |
| SSDI   | 9               | 4  | 3                          |
| VA Service-Connected Disability Compensation                       | 0               | 0  | 0                          |
| VA Non-Service Connected Disability Pension                        | 0               | 0  | 0                          |
| Private Disability Insurance                                       | 0               | 0  | 0                          |
| Worker's Compensation  | 0               | 0  | 0                          |
| TANF or Equivalent   | 0               | 0  | 0                          |
| General Assistance   | 4               | 0  | 0                          |
| Retirement (Social Security)                                       | 6               | 10   | 0                          |
| Pension from Former Job  | 2               | 3  | 0                          |
| Child Support  | 0               | 0  | 0                          |
| Alimony (Spousal Support)  | 0               | 0  | 0                          |
| Other Source   | 0               | 0  | 0                          |
| Adults with Income Information at Start and Annual Assessment/Exit | 0               | 43   | 3                          |

**Q18: Client Cash Income Category - Earned/Other Income Category - by Start and Annual Assessment/Exit Status**

|   | Number of Adults at Start | Number of Adults at Annual Assessment (Stayers) | Number of Adults at Exit (Leavers) |
|---|---------------------------|---|------------------------------------|
| Adults with Only Earned Income (i.e., Employment Income)              | 4                         | 3   | 0                                  |
| Adults with Only Other Income   | 38                        | 35  | 3                                  |
| Adults with Both Earned and Other Income                              | 2                         | 3   | 0                                  |
| Adults with No Income   | 4                         | 2   | 0                                  |
| Adults with Client Doesn't Know/Client Refused Income Information     | 0                         | 0   | 0                                  |
| Adults with Missing Income Information                                | 0                         | 0   | 0                                  |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0                         | 0   | 0                                  |
| Number of Adult Stayers Without Required Annual Assessment            | 0                         | 2   | 0                                  |
| Total Adults  | 48                        | 45  | 3                                  |
| 1 or More Source of Income  | 44                        | 41  | 3                                  |
| Adults with Income Information at Start and Annual Assessment/Exit    | 0                         | 43  | 3                                  |

## Q19a1: Client Cash Income Change - Income Source - by Start and Latest Status

|   | Had Income Category at Start and Did Not Have it at Annual Assessment | Retained Income Category But Had Less \$ at Annual Assessment Than at Start | Retained Income Category and Same \$ at Annual Assessment as at Start | Retained Income Category and Increased \$ at Annual Assessment | Did Not have the Income Category at Start and Gained the Income Category at Annual Assessment | Did Not have the Income Category at Start or at Annual Assessment | Total Adults (Including Those with No Income) | Performance Measure: Adults Who Gained or Increased Income from Start to Annual Assessment; Average Gain | Performance measure: Percent of persons who accomplished this measure |
|---|---|---|---|--|---|---|---|--|---|
| Number of Adults with Earned Income (i.e., Employment Income) | 2   | 3   | 0   | 1  | 2   | 35  | 43  | 3  | 6.98 %  |
| Average Change in Earned Income                               | -906.00   | -630.02   | --  | 960.53   | 345.00  | 0.00  | 0.00  | 550.18   | 0.00 %  |
| Number of Adults with Other Income                            | 1   | 9   | 1   | 24   | 4   | 4   | 43  | 28   | 65.12 %   |
| Average Change in Other Income                                | -159.00   | -448.65   | 0.00  | 173.93   | 1012.73   | 0.00  | 0.00  | 293.76   | 0.00 %  |
| Number of Adults with Any Income (i.e., Total Income)         | 1   | 13  | 1   | 24   | 3   | 1   | 43  | 27   | 62.79 %   |
| Average Change in Overall Income                              | -471.00   | -456.52   | 0.00  | 235.99   | 906.30  | 0.00  | 45.98   | 310.47   | 0.00 %  |

## Q19a2: Client Cash Income Change - Income Source - by Start and Exit

|   | Had Income Category at Start and Did Not Have it at Exit | Retained Income Category but Had Less \$ at Exit than at Start | Retained Income Category and Same \$ at Exit as at Start | Retained Income Category and Increased \$ at Exit | Did Not have the Income Category at Start and Gained the Income Category at Exit | Did Not have the Income Category at Start or at Exit | Total Adults (Including Those with No Income) | Performance Measure: Adults Who Gained or Increased Income from Start to Exit; Average Gain | Performance measure: Percent of persons who accomplished this measure |
|---|--|--|--|---|--|--|---|---|---|
| Number of Adults with Earned Income (i.e., Employment Income) | 0  | 0  | 0  | 0   | 0  | 3  | 3   | 0   | 0.00 %  |
| Average Change in Earned Income                               | --   | --   | --   | --  | --   | 0.00   | 0.00  | --  | 0.00 %  |
| Number of Adults with Other Income                            | 0  | 1  | 0  | 2   | 0  | 0  | 3   | 2   | 66.67 %   |
| Average Change in Other Income                                | --   | -61.28   | --   | 287.22  | --   | --   | 0.00  | 287.22  | 0.00 %  |
| Number of Adults with Any Income (i.e., Total Income)         | 0  | 1  | 0  | 2   | 0  | 0  | 3   | 2   | 66.67 %   |
| Average Change in Overall Income                              | --   | -61.28   | --   | 287.22  | --   | --   | 171.05  | 287.22  | 0.00 %  |

**Q19a3: Client Cash Income Change - Income Source - by Start and Latest Status/Exit**

|   | Had Income Category at Start and Did Not have it at Annual Assessment/Exit | Retained Income Category But Had Less \$ at Annual Assessment/Exit Than at Start | Retained Income Category and Same \$ at Annual Assessment/Exit as at Start | Retained Income Category and Increased \$ at Annual Assessment/Exit | Did Not Have the Income Category at Start and Gained the Income Category at Annual Assessment/Exit | Did Not have the Income Category at Start or Annual Assessment/Exit | Total Adults (Including Those with No Income) | Performance Measure: % Who Gained Increased Income from Start to Annual Assessment Average G |
|---|--|--|--|---|--|---|---|--|
| Number of Adults with Earned Income (i.e., Employment Income) | 2  | 3  | 0  | 1   | 2  | 38  | 46  | 3  |
| Average Change in Earned Income                               | -906.00  | -630.02  | --   | 960.53  | 345.00   | 0.00  | 0.00  | 550.18   |
| Number of Adults with Other Income                            | 1  | 10   | 1  | 26  | 4  | 4   | 46  | 30   |
| Average Change in Other Income                                | -159.00  | -409.91  | 0.00   | 182.65  | 1012.73  | 0.00  | 0.00  | 293.32   |
| Number of Adults with Any Income (i.e., total income)         | 1  | 14   | 1  | 26  | 3  | 1   | 46  | 29   |
| Average Change in Overall Income                              | -471.00  | -428.29  | 0.00   | 239.93  | 906.30   | 0.00  | 51.88   | 308.87   |

**Q20a: Type of Non-Cash Benefit Sources**

|   | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 4                | 1   | 1                           |
| WIC   | 2                | 0   | 0                           |
| TANF Child Care Services                    | 1                | 0   | 0                           |
| TANF Transportation Services                | 1                | 0   | 0                           |
| Other TANF-Funded Services                  | 0                | 0   | 0                           |
| Other Source                                | 2                | 35  | 0                           |

**Q20b: Number of Non-Cash Benefit Sources**

|                                    | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|------------------------------------|------------------|---|-----------------------------|
| No sources                         | 42               | 5   | 2                           |
| 1+ Source(s)                       | 6                | 38  | 1                           |
| Client Doesn't Know/Client Refused | 0                | 0   | 0                           |
| Data Not Collected                 | 0                | 2   | 0                           |
| Total                              | 48               | 45  | 3                           |



**Q21: Health Insurance**

|   | At Start | At Annual Assessment<br>for Stayers | At Exit for Leavers |
|---|----------|-------------------------------------|---------------------|
| Medicaid  | 39       | 41                                  | 3                   |
| Medicare  | 13       | 12                                  | 1                   |
| State Children's Health Insurance Program                       | 1        | 1                                   | 0                   |
| VA Medical Services   | 0        | 0                                   | 0                   |
| Employer Provided Health Insurance                              | 0        | 0                                   | 0                   |
| Health Insurance Through COBRA                                  | 0        | 0                                   | 0                   |
| Private Pay Health Insurance                                    | 0        | 0                                   | 0                   |
| State Health Insurance for Adults                               | 2        | 2                                   | 1                   |
| Indian Health Services Program                                  | 0        | 0                                   | 0                   |
| Other   | 0        | 0                                   | 0                   |
| No Health Insurance   | 7        | 0                                   | 0                   |
| Client Doesn't Know/Client Refused                              | 0        | 0                                   | 0                   |
| Data Not Collected  | 0        | 2                                   | 0                   |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0        | 1                                   | 0                   |
| 1 Source of Health Insurance                                    | 30       | 30                                  | 2                   |
| More than 1 Source of Health Insurance                          | 12       | 13                                  | 1                   |

**Q22a1: Length of Participation – CoC Projects**

|                               | Total | Leavers | Stayers |
|-------------------------------|-------|---------|---------|
| 30 Days or Less               | 0     | 0       | 0       |
| 31 to 60 Days                 | 0     | 0       | 0       |
| 61 to 90 Days                 | 0     | 0       | 0       |
| 91 to 180 Days                | 0     | 0       | 0       |
| 181 to 365 Days               | 1     | 1       | 0       |
| 366 to 730 Days (1-2 yrs)     | 8     | 0       | 8       |
| 731 to 1,095 Days (2-3 yrs)   | 5     | 0       | 5       |
| 1096 to 1,460 Days (3-4 yrs)  | 5     | 1       | 4       |
| 1461 to 1,825 Days (4-5 yrs)  | 7     | 1       | 6       |
| More than 1,825 Days (>5 yrs) | 23    | 0       | 23      |
| Data Not Collected            | 0     | 0       | 0       |
| Total                         | 49    | 3       | 46      |

**Q22b: Average and Median Length of Participation in Days**

|     |                           | Leavers   | Stayers   |
|-----|---------------------------|-----------|-----------|
| S+C | a. Average length in days | 981.6667  | 2066.9348 |
| S+C | b. Median length in days  | 1101.0000 | 1822.0000 |

**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

|             | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------|-------|------------------|--------------------------|--------------------|------------------------|
| - no data - |       |                  |                          |                    |                        |

**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                          | 0     | 0                | 0                        | 0                  | 0                      |
| 8 to 14 days                            | 0     | 0                | 0                        | 0                  | 0                      |
| 15 to 21 days                           | 0     | 0                | 0                        | 0                  | 0                      |
| 22 to 30 days                           | 0     | 0                | 0                        | 0                  | 0                      |
| 31 to 60 days                           | 0     | 0                | 0                        | 0                  | 0                      |
| 61 to 180 days                          | 0     | 0                | 0                        | 0                  | 0                      |
| 181 to 365 days                         | 0     | 0                | 0                        | 0                  | 0                      |
| 366 to 730 days (1-2 Yrs)               | 0     | 0                | 0                        | 0                  | 0                      |
| Total (persons moved into housing)      | --    | --               | --                       | --                 | --                     |
| Average length of time to housing       | --    | --               | --                       | --                 | --                     |
| Persons who were exited without move-in | --    | --               | --                       | --                 | --                     |
| Total persons                           | 0     | 0                | 0                        | 0                  | 0                      |

**Q23a: Exit Destination – More Than 90 Days**

|   | Total   | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------|------------------|--------------------------|--------------------|------------------------|
| <b>Permanent Destinations</b>   | 0       | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA PH   | 0       | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 0       | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy   | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 1       | 1                | 0                        | 0                  | 0                      |
| Rental by client, with VASH housing subsidy   | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client, with GPD TIP housing subsidy  | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other ongoing housing subsidy  | 0       | 0                | 0                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons  | 0       | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, permanent tenure   | 0       | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, permanent tenure  | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client, with RRH or equivalent subsidy  | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 1       | 1                | 0                        | 0                  | 0                      |
| <b>Temporary Destinations</b>   | 0       | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 1       | 1                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA TH   | 0       | 0                | 0                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)  | 0       | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)   | 0       | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)  | 0       | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 1       | 1                | 0                        | 0                  | 0                      |
| Safe Haven  | 0       | 0                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher   | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 2       | 2                | 0                        | 0                  | 0                      |
| <b>Institutional Settings</b>   | 0       | 0                | 0                        | 0                  | 0                      |
| Foster care home or group foster care home  | 0       | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility  | 0       | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center  | 0       | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility  | 0       | 0                | 0                        | 0                  | 0                      |
| Jail, prison, or juvenile detention facility  | 0       | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Other Destinations</b>   | 0       | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria  | 0       | 0                | 0                        | 0                  | 0                      |
| Deceased  | 0       | 0                | 0                        | 0                  | 0                      |
| Other   | 0       | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 0       | 0                | 0                        | 0                  | 0                      |
| Data Not Collected (no exit interview completed)  | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>  | 3       | 3                | 0                        | 0                  | 0                      |
| Total persons exiting to positive housing destinations  | 1       | 1                | 0                        | 0                  | 0                      |
| Total persons whose destinations excluded them from the calculation   | 0       | 0                | 0                        | 0                  | 0                      |
| Percentage  | 33.33 % | 33.33 %          | --                       | --                 | --                     |

**Q23b: Exit Destination – 90 Days or Less**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| <b>Permanent Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA PH   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with VASH housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with GPD TIP housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons  | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, permanent tenure   | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, permanent tenure  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with RRH or equivalent subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Temporary Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA TH   | 0     | 0                | 0                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)  | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)   | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)  | 0     | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0     | 0                | 0                        | 0                  | 0                      |
| Safe Haven  | 0     | 0                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Institutional Settings</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Foster care home or group foster care home  | 0     | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center  | 0     | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Jail, prison, or juvenile detention facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Other Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria  | 0     | 0                | 0                        | 0                  | 0                      |
| Deceased  | 0     | 0                | 0                        | 0                  | 0                      |
| Other   | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected (no exit interview completed)  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Total persons exiting to positive housing destinations  | 0     | 0                | 0                        | 0                  | 0                      |
| Total persons whose destinations excluded them from the calculation   | 0     | 0                | 0                        | 0                  | 0                      |
| Percentage  | --    | --               | --                       | --                 | --                     |

**Q25a: Number of Veterans**

|                                    | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran       | 2     | 2                | 0                        | 0                      |
| Non-Chronically Homeless Veteran   | 0     | 0                | 0                        | 0                      |
| Not a Veteran                      | 46    | 44               | 2                        | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                      |
| Total                              | 48    | 46               | 2                        | 0                      |

**Q25b: Number of Veteran Households**

|                                    | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran       | 2     | 2                | 0                        | 0                      |
| Non-Chronically Homeless Veteran   | 0     | 0                | 0                        | 0                      |
| Not a Veteran                      | 42    | 41               | 1                        | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                      |
| Total                              | 44    | 43               | 1                        | 0                      |

**Q25c: Gender - Veterans**

|   | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male  | 2     | 2                | 0                        | 0                      |
| Female  | 0     | 0                | 0                        | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                | 0                        | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                | 0                        | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                | 0                        | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                | 0                        | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                      |
| Total   | 2     | 2                | 0                        | 0                      |

**Q25d: Age - Veterans**

|                                    | Total | Without Children | With Children and Adult | Unknown Household Type |
|------------------------------------|-------|------------------|-------------------------|------------------------|
| 18 - 24                            | 0     | 0                | 0                       | 0                      |
| 25 - 34                            | 0     | 0                | 0                       | 0                      |
| 35 - 44                            | 0     | 0                | 0                       | 0                      |
| 45 - 54                            | 0     | 0                | 0                       | 0                      |
| 55 - 61                            | 2     | 2                | 0                       | 0                      |
| 62+                                | 0     | 0                | 0                       | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                       | 0                      |
| Data Not Collected                 | 0     | 0                | 0                       | 0                      |
| Total                              | 2     | 2                | 0                       | 0                      |

**Q25e: Physical and Mental Health Conditions - Veterans**

|                                   | Conditions At Start | Conditions at Latest Assessment for Stayers | Conditions at Exit for Leavers |
|-----------------------------------|---------------------|---|--------------------------------|
| Mental Health Problem             | 1                   | 1   | 0                              |
| Alcohol Abuse                     | 0                   | 0   | 0                              |
| Drug Abuse                        | 1                   | 1   | 0                              |
| Both Alcohol Abuse and Drug Abuse | 0                   | 0   | 0                              |
| Chronic Health Condition          | 0                   | 2   | 0                              |
| HIV/AIDS                          | 1                   | 0   | 0                              |
| Developmental Disability          | 0                   | 0   | 0                              |
| Physical Disability               | 1                   | 1   | 0                              |

**Q25f: Cash Income Category - Income Category - by Start and Annual /Exit Status - Veterans**

|   | Number of Veterans at Start | Number of Veterans at Annual Assessment (Stayers) | Number of Veterans at Exit (Leavers) |
|---|-----------------------------|---|--------------------------------------|
| Veterans with Only Earned Income (i.e., Employment Income)          | 0                           | 0   | 0                                    |
| Veterans with Only Other Income                                     | 2                           | 1   | 0                                    |
| Veterans with Both Earned and Other Income                          | 0                           | 0   | 0                                    |
| Veterans with No Income   | 0                           | 0   | 0                                    |
| Veterans with Client Doesn't Know/Client Refused Income Information | 0                           | 0   | 0                                    |
| Veterans with Missing Income Information                            | 0                           | 0   | 0                                    |
| Number of Veterans Not yet Required to Have an Annual Assessment    | 0                           | 0   | 0                                    |
| Number of Veterans Without Required Annual Assessment               | 0                           | 1   | 0                                    |
| Total Veterans  | 2                           | 2   | 0                                    |

**Q25g: Type of Cash Income Sources - Veterans**

|  | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income  | 0               | 0  | 0                          |
| Unemployment Insurance   | 0               | 0  | 0                          |
| SSI  | 1               | 1  | 0                          |
| SSDI   | 1               | 1  | 0                          |
| VA Service-Connected Disability Compensation                         | 0               | 0  | 0                          |
| VA Non-Service Connected Disability Pension                          | 0               | 0  | 0                          |
| Private Disability Insurance   | 0               | 0  | 0                          |
| Worker's Compensation  | 0               | 0  | 0                          |
| TANF or Equivalent   | 0               | 0  | 0                          |
| General Assistance   | 0               | 0  | 0                          |
| Retirement (Social Security)   | 0               | 0  | 0                          |
| Pension from Former Job  | 0               | 0  | 0                          |
| Child Support  | 0               | 0  | 0                          |
| Alimony (Spousal Support)  | 0               | 0  | 0                          |
| Other Source   | 0               | 0  | 0                          |
| Veterans with Income Information at Start and Annual Assessment/Exit | 0               | 1  | 0                          |

**Q25h: Type of Non-Cash Benefit Sources - Veterans**

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|   | <b>Benefit at Start</b> | <b>Benefit at Latest Annual Assessment for Stayers</b> | <b>Benefit at Exit for Leavers</b> |
|---|-------------------------|--|------------------------------------|
| Supplemental Nutritional Assistance Program | 0                       | 0  | 0                                  |
| WIC   | 0                       | 0  | 0                                  |
| TANF Child Care Services                    | 0                       | 0  | 0                                  |
| TANF Transportation Services                | 0                       | 0  | 0                                  |
| Other TANF-Funded Services                  | 0                       | 0  | 0                                  |
| Other Source                                | 0                       | 1  | 0                                  |

## Q25i: Exit Destination - Veterans

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| <b>Permanent Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA PH   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with VASH housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with GPD TIP housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons  | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, permanent tenure   | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, permanent tenure  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with RRH or equivalent subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Temporary Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA TH   | 0     | 0                | 0                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)  | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)   | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)  | 0     | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0     | 0                | 0                        | 0                  | 0                      |
| Safe Haven  | 0     | 0                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Institutional Settings</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Foster care home or group foster care home  | 0     | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center  | 0     | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Jail, prison, or juvenile detention facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Other Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria  | 0     | 0                | 0                        | 0                  | 0                      |
| Deceased  | 0     | 0                | 0                        | 0                  | 0                      |
| Other   | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected (no exit interview completed)  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Total persons exiting to positive housing destinations  | 0     | 0                | 0                        | 0                  | 0                      |
| Total persons whose destinations excluded them from the calculation   | 0     | 0                | 0                        | 0                  | 0                      |
| Percentage  | --    | --               | --                       | --                 | --                     |



**Q26a: Number of Households w/at least one or more Chronically Homeless person**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless               | 36    | 36               | 0                        | 0                  | 0                      |
| Not Chronically Homeless           | 8     | 7                | 1                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 44    | 43               | 1                        | 0                  | 0                      |

**Q26b: Number of Chronically Homeless Persons by Household**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless               | 38    | 38               | 0                        | 0                  | 0                      |
| Not Chronically Homeless           | 11    | 8                | 3                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 49    | 46               | 3                        | 0                  | 0                      |

**Q26c: Gender of Chronically Homeless Persons**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male  | 25    | 25               | 0                        | 0                  | 0                      |
| Female  | 13    | 13               | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                  | 0                      |
| Total   | 38    | 38               | 0                        | 0                  | 0                      |

**Q26d: Age of Chronically Homeless Persons**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 0 - 17                             | 0     | 0                | 0                        | 0                  | 0                      |
| 18 - 24                            | 0     | 0                | 0                        | 0                  | 0                      |
| 25 - 34                            | 3     | 3                | 0                        | 0                  | 0                      |
| 35 - 44                            | 4     | 4                | 0                        | 0                  | 0                      |
| 45 - 54                            | 9     | 9                | 0                        | 0                  | 0                      |
| 55 - 61                            | 11    | 11               | 0                        | 0                  | 0                      |
| 62+                                | 11    | 11               | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 38    | 38               | 0                        | 0                  | 0                      |

**Q26e: Physical and Mental Health Conditions - Chronically Homeless Persons**

|                             | Conditions at Start | Conditions at Latest Assessment (Stayers) | Conditions at Exit (Leavers) |
|-----------------------------|---------------------|---|------------------------------|
| Mental Health Problem       | 31                  | 28  | 3                            |
| Alcohol Abuse               | 2                   | 2   | 0                            |
| Drug Abuse                  | 6                   | 6   | 0                            |
| Both Drug and Alcohol Abuse | 10                  | 8   | 3                            |
| Chronic Health Condition    | 22                  | 22  | 2                            |
| HIV/AIDS                    | 1                   | 0   | 0                            |
| Developmental Disability    | 2                   | 2   | 0                            |
| Physical Disability         | 17                  | 13  | 1                            |

**Q26f: Client Cash Income - Chronically Homeless Persons**

|   | Number of Chronically Homeless Persons at Start | Number of Chronically Homeless Persons at Annual Assessment (Stayers) | Number of Chronically Homeless Persons at Exit (Leavers) |
|---|---|---|--|
| Chronically Homeless Persons with Only Earned Income (i.e., Employment Income)          | 2   | 2   | 0  |
| Chronically Homeless Persons with Only Other Income                                     | 31  | 28  | 3  |
| Chronically Homeless Persons with Both Earned and Other Income                          | 2   | 2   | 0  |
| Chronically Homeless Persons with No Income   | 3   | 1   | 0  |
| Chronically Homeless Persons with Client Doesn't Know/Client Refused Income Information | 0   | 0   | 0  |
| Chronically Homeless Persons with Missing Income Information                            | 0   | 0   | 0  |
| Number of Chronically Homeless Persons Not yet Required to Have an Annual Assessment    | 0   | 0   | 0  |
| Number of Chronically Homeless Persons Without Required Annual Assessment               | 0   | 2   | 0  |
| Total Chronically Homeless Persons  | 38  | 35  | 3  |

**Q26g: Type of Cash Income Sources - Chronically Homeless Persons**

|  | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income  | 4               | 4  | 0                          |
| Unemployment Insurance   | 0               | 0  | 0                          |
| SSI  | 21              | 27   | 2                          |
| SSDI   | 8               | 3  | 3                          |
| VA Service-Connected Disability Compensation   | 0               | 0  | 0                          |
| VA Non-Service Connected Disability Pension  | 0               | 0  | 0                          |
| Private Disability Insurance   | 0               | 0  | 0                          |
| Worker's Compensation  | 0               | 0  | 0                          |
| TANF or Equivalent   | 0               | 0  | 0                          |
| General Assistance   | 4               | 0  | 0                          |
| Retirement (Social Security)   | 5               | 8  | 0                          |
| Pension from Former Job  | 2               | 2  | 0                          |
| Child Support  | 0               | 0  | 0                          |
| Alimony (Spousal Support)  | 0               | 0  | 0                          |
| Other Source   | 0               | 0  | 0                          |
| Chronically Homeless Persons with Income Information at Start and Annual Assessment/Exit | 0               | 33   | 3                          |

**Q26h: Type of Non-Cash Benefit Sources - Chronically Homeless Persons**

|   | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 4                | 1   | 1                           |
| WIC   | 2                | 0   | 0                           |
| TANF Child Care Services                    | 1                | 0   | 0                           |
| TANF Transportation Services                | 1                | 0   | 0                           |
| Other TANF-Funded Services                  | 0                | 0   | 0                           |
| Other Source                                | 2                | 28  | 0                           |

**Q27a: Age of Youth**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 12 - 17                            | 0     | 0                | 0                        | 0                  | 0                      |
| 18 - 24                            | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 0     | 0                | 0                        | 0                  | 0                      |

**Q27b: Parenting Youth**

|                       | Total Parenting Youth | Total Children of Parenting Youth | Total Persons | Total Households |
|-----------------------|-----------------------|-----------------------------------|---------------|------------------|
| Parent Youth <18      | 0                     | 0                                 | 0             | 0                |
| Parent Youth 18 to 24 | 0                     | 0                                 | 0             | 0                |

**Q27c: Gender - Youth**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male  | 0     | 0                | 0                        | 0                  | 0                      |
| Female  | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                  | 0                      |
| Total   | 0     | 0                | 0                        | 0                  | 0                      |

**Q27d: Living Situation - Youth**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| <b>Homeless Situations</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0     | 0                | 0                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)                | 0     | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation  | 0     | 0                | 0                        | 0                  | 0                      |
| Safe Haven  | 0     | 0                | 0                        | 0                  | 0                      |
| Interim Housing   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Institutional Settings</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility                                  | 0     | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center                                  | 0     | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility                      | 0     | 0                | 0                        | 0                  | 0                      |
| Jail, prison or juvenile detention facility   | 0     | 0                | 0                        | 0                  | 0                      |
| Foster care home or foster care group home  | 0     | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 0     | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria                      | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Other Locations</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons                    | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy                                       | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with VASH subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client with GPD TIP subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other housing subsidy (including RRH)                        | 0     | 0                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher                           | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living in a friend's room, apartment or house                            | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living in a family member's room, apartment or house                     | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>  | 0     | 0                | 0                        | 0                  | 0                      |

**Q27e: Length of Participation - Youth**

|                               | Total | Leavers | Stayers |
|-------------------------------|-------|---------|---------|
| 30 Days or Less               | 0     | 0       | 0       |
| 31 to 60 Days                 | 0     | 0       | 0       |
| 61 to 90 Days                 | 0     | 0       | 0       |
| 91 to 180 Days                | 0     | 0       | 0       |
| 181 to 365 Days               | 0     | 0       | 0       |
| 366 to 730 Days (1-2 yrs)     | 0     | 0       | 0       |
| 731 to 1095 Days (2-3 yrs)    | 0     | 0       | 0       |
| 1,096 to 1,460 Days (3-4 yrs) | 0     | 0       | 0       |
| 1,461 to 1,825 Days (4-5 yrs) | 0     | 0       | 0       |
| More than 1,825 Days (>5 yrs) | 0     | 0       | 0       |
| Data Not Collected            | 0     | 0       | 0       |
| <b>Total</b>                  | 0     | 0       | 0       |

## Q27f: Exit Destination - Youth

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| <b>Permanent Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA PH   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with VASH housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with GPD TIP housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other ongoing housing subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons  | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, permanent tenure   | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, permanent tenure  | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with RRH or equivalent subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Temporary Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA TH   | 0     | 0                | 0                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)  | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)   | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)  | 0     | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0     | 0                | 0                        | 0                  | 0                      |
| Safe Haven  | 0     | 0                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Institutional Settings</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Foster care home or group foster care home  | 0     | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center  | 0     | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Jail, prison, or juvenile detention facility  | 0     | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Other Destinations</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria  | 0     | 0                | 0                        | 0                  | 0                      |
| Deceased  | 0     | 0                | 0                        | 0                  | 0                      |
| Other   | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected (no exit interview completed)  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Total persons exiting to positive housing destinations  | 0     | 0                | 0                        | 0                  | 0                      |
| Total persons whose destinations excluded them from the calculation   | 0     | 0                | 0                        | 0                  | 0                      |
| Percentage  | --    | --               | --                       | --                 | --                     |

**Q28. Financial Information**

| <b>Development</b>  |                   |
|---|-------------------|
| Acquisition   | 0                 |
| Rehabilitation  | 0                 |
| New Construction  | 0                 |
| <b>Development Subtotal</b>                                 | <b>0.00</b>       |
| <b>Supportive Services</b>                                  |                   |
| Assessment of Service Needs                                 | 0                 |
| Assistance with Moving Costs                                | 0                 |
| Case Management   | 0                 |
| Child Care  | 0                 |
| Education Services  | 0                 |
| Employment Assistance                                       | 0                 |
| Food  | 0                 |
| Housing /Counseling Services                                | 0                 |
| Legal Services  | 0                 |
| Life Skills   | 0                 |
| Mental Health Services                                      | 0                 |
| Outpatient Health Services                                  | 0                 |
| Outreach Services   | 0                 |
| Substance Abuse Treatment Services                          | 0                 |
| Transportation  | 0                 |
| Utility Deposits  | 0                 |
| Operating   | 0                 |
| <b>Supportive Services Subtotal</b>                         | <b>0.00</b>       |
| <b>HMIS</b>   |                   |
| Equipment (Server, Computers, Printers)                     | 0                 |
| Software (Software Fees, User Licenses, Software Support)   | 0                 |
| Services (Training, Hosting, Programming)                   | 0                 |
| Personnel (Costs Associated with Staff)                     | 0                 |
| Space and Operations  | 0                 |
| <b>HMIS Subtotal</b>  | <b>0.00</b>       |
| <b>Leasing, Rental Assistance, and Operating</b>            |                   |
| Real Property Leasing (Does Not Require Match)              | 0                 |
| Short /Medium-Term Rental Assistance                        | 0                 |
| Long-Term Rental Assistance                                 | 445,368.00        |
| Operating Costs   | 0.00              |
| <b>Leasing, Rental Assistance, &amp; Operating Subtotal</b> | <b>445,368.00</b> |
| <b>Administration</b>                                       |                   |
| Administration  | 30,366.00         |
| <b>Administration Subtotal</b>                              | <b>30,366.00</b>  |
| <b>Total Expenditures</b>                                   | <b>475,734.00</b> |
| <b>Match</b>  |                   |
| Cash Match  | 0.00              |
| In-Kind Match   | 134,216.00        |
| <b>Total Match</b>  | <b>134,216.00</b> |
| <b>Total Expenditures Requiring a Match</b>                 | <b>475,734.00</b> |
| <b>Percentage Match</b>                                     | <b>28.21%</b>     |
| <b>Total Budget (Expenditures Plus Match)</b>               | <b>609,950.00</b> |

**Q29. Performance - Accomplishments**

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Please describe any significant accomplishments achieved by your program during the operating year:

This program is intended to assist participants to be successful in attaining are remaining stably housed. During the project year, most participants succeeded in remaining in their housing. The median length of stay for leavers was 1,101 days (over three years), and for stayers 2,067,(over five years).

**Q30. Additional Comments**

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Please provide any additional comments on other areas of the APR that need explanations, such as a difference in anticipated and actual program outputs or bed utilization:

There were clients that were previously in a transitional housing program where we placed them temporarily whi we waited for permanent housing to become available. All of the clients met the chronically homeless definition. Three of the clients were previously in the HPRP program and transitioned into Shelter Plus Care.

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U.S. Department of Housing and Urban Development  
San Francisco Regional Office - Region IX  
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NOV 21 2018

Ms. Jenny Panetta  
Executive Director  
Santa Cruz County Housing Authority  
2160 41st Avenue  
Capitola, CA 95010-2040

Dear Ms. Panetta:

This letter provides the scoring information for the **Santa Cruz County Housing Authority's** Section 8 Management Assessment Program (SEMAP) for fiscal year ending **June 30, 2018**. SEMAP enables HUD to better manage the Housing Choice Voucher (HCV) program by identifying PHA capabilities and deficiencies related to the administration of the HCV program. As a result, HUD will be able to provide more effective program assistance to PHAs.

The **Santa Cruz County Housing Authority's** final score for fiscal year ending **June 30, 2018**, is **97%**. The Housing Authority's overall designation is **High**. The following are the scores for each indicator:

|              |  |     |
|--------------|--|-----|
| Indicator 1  | Selection from Waiting List (24 CFR 982.54(d)(1) and 982.204(a))               | 15  |
| Indicator 2  | Reasonable Rent (24 CFR 982.4, 982.54(d)(15), 982.158(f)(7) and 982.507)       | 20  |
| Indicator 3  | Determination of Adjusted Income (24 CFR part 5, subpart F and 24 CFR 982.516) | 20  |
| Indicator 4  | Utility Allowance Schedule (24 CFR 982.517)                                    | 5   |
| Indicator 5  | HQS Quality Control (24 CFR 982.405(b))  | 5   |
| Indicator 6  | HQS Enforcement (24 CFR 982.404)   | 10  |
| Indicator 7  | Expanding Housing Opportunities  | 5   |
| Indicator 8  | Payment Standards (24 CFR 982.503)   | 5   |
| Indicator 9  | Timely Annual Reexaminations (24 CFR 5.617)                                    | 10  |
| Indicator 10 | Correct Tenant Rent Calculations (24 CFR 982, Subpart K)                       | 5   |
| Indicator 11 | Pre-Contract HQS Inspections (24 CFR 982.305)                                  | 5   |
| Indicator 12 | Annual HQS Inspections (24 CFR 982.405(a))                                     | 10  |
| Indicator 13 | Lease-Up   | 15  |
| Indicator 14 | Family Self-Sufficiency (24 CFR 984.105 and 984.305)                           | 10  |
| Indicator 15 | Deconcentration Bonus  | N/A |



Thank you for your cooperation with the SEMAP process. Should you have any questions concerning your scores or required corrective actions, you may contact Sarah Glover Johnson, Portfolio Management Specialist, at (415) 489-6448.

Sincerely,



Gerard Windt  
Director  
Office of Public Housing