Part	t I: Summary					
PHA	Name/Number County of Sa	anta Cruz-CA072	Locality (City/County & State)) Santa Cruz County, CA	Original 5-Year Pla	n Revision No:
А.	Development Number and Name	Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020
В.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations		382,613	401,743	421,830	442,922
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
Κ.	Total CFP Funds					
L.	Total Non-CFP Funds					
М.	Grand Total		382,613	401,743	421,830	442,922

Part I: Summary (Continuation)							
PHA Nan	me/Number County of Sa	anta Cruz-CA072	Locality (City/county & State)) Santa Cruz County, CA	⊠Original 5-Year P	lan Revision No:	
	evelopment Number d Name	Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020	
	CA072000001 All Sites	Annual Statement	382,613	401,743	421,830	442,922	

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work	Work Statement for Year	2017	Work Statement for Year: 2018				
Statement for	FFY <u>2017</u>			FFY 2018			
Year 1 FFY 2016	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	CA072000001 - All Sites	N/A	382,613	CA072000001 - All Sites	N/A	401,743	
Annual							
Statement							
-							
-							
-			φ.		. 10	¢	
	Subtotal of Estimated Cost		\$ 382,613	Subtotal of Estir	nated Cost	\$ 401,743	

Part II: Supporting Pages – Physical Needs Work Statement(s)								
Work	Work Statement for Year 20	019	Work Statement for Year: 2020					
Statement for	FFY 2019			FFY <u>2020</u>				
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost		
2016	General Description of Major Work Categories			General Description of Major Work Categories				
See	CA072000001 - All Sites	N/A	421,830	CA072000001 - All Sites	N/A	442,922		
Annual								
Statement								
	Subtotal of Estimated Cost		\$ 421,830	Subtotal of Estimated	d Cost	\$ 442,922		

Part III: Supporting Pages – Management Needs Work Statement(s)							
Work	Work Statement for Year 2017	Work Statement for Year: 2018					
Statement for	FFY 2017		FFY 2018				
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost			
2016	General Description of Major Work Categories		General Description of Major Work Categories				
See	Not applicable	Not applicable	Not applicable	Not applicable			
Annual							
Statement							
	Subtotal of Estimated Cost	\$ Not applicable	Subtotal of Estimated Cost	\$ Not applicable			

Part III: Supporting Pages – Management Needs Work Statement(s)								
Work	Work Statement for Year 2019	Work Statement for Year: 2020						
Statement for	FFY <u>2019</u>		FFY 2020					
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost				
2016	General Description of Major Work Categories		General Description of Major Work Categories					
See	Not applicable	Not applicable	Not applicable	Not applicable				
Annual								
Statement								
	Subtotal of Estimated Cost	\$ Not applicable	Subtotal of Estimated Cost	\$ Not applicable				